

City of Utica, NY 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2024-2025 program year, the focus of this Consolidated Annual Performance Evaluation Report (CAPER), marks the first year of Mayor Michael P. Galime's inaugural year in office, following twelve years of the previous administration. As Mayor Galime served as Council President during much of those twelve previous years, he came into office with a working knowledge of the federal entitlement programs administered by the City's Department of Urban & Economic Development (U&ED). Having campaigned on a platform that focused on increasing activities for youth, stabilizing at-risk neighborhoods and focusing on homegrown businesses, Mayor Galime worked with U&ED Commissioner Brian Thomas and the rest of the U&ED staff to create a new economic development incentive for businesses owned by women or people of color. As a highly diverse community due to its immigrant and refugee population, the new program was a welcome change in the local business community. Receiving dozens of initial applications, the City ultimately awarded fifteen grants. As these funds were not drawn down prior to March 31, 2025, the program outlays and benefits are not reflected in this CAPER, though much of the 2024-2025 program year was spent standing this new program up.

Planning and administration proved to be a hardship for U&ED for much of the 2024-2025 program year, though recruitment efforts by Mayor Galime paid handsome dividends by the end of the 2024 calendar year and the beginning of the 2025 calendar year, with the addition of three new employees.

Low/Mod Benefit

The City of Utica continues to maintain a high percentage of its expenditures for the benefit of low- to moderate-income persons and families. According to Line 22 of PR26, the City expended 87.15% of its CDBG funds in 2024-2025 for low/mod benefit, slightly below the three-year average of 93.98% (Line 26 of PR26).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and

explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration, Planning and Management	Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Community Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	19350	129.00%	5500	4350	79.09%
Community Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	100	100.00%			
Community Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17500	25735	147.06%	0	8235	
Community Development	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	100	100.00%			
Community Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	50	7	14.00%			

Community Development	Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	20	0	0.00%			
Community Development	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		20	6	30.00%
Community Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	20	1	5.00%			
Community Development	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	20	23	115.00%	3	3	100.00%
Community Development	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0		8	0	0.00%
Economic Development	Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	2	
Economic Development	Economic Development	CDBG: \$	Jobs created/retained	Jobs	0	1		0	1	
Economic Development	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	30	1	3.33%	18	1	5.56%
Homelessness	Homeless	ESG: \$ / ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	180	120.00%	108	18	16.67%
Homelessness	Homeless	ESG: \$ / ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	1000	499	49.90%	200	499	249.50%

Homelessness	Homeless	ESG: \$ / ESG-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	50	0	0.00%	10	0	0.00%
Homelessness	Homeless	ESG: \$ / ESG-CV: \$	Homelessness Prevention	Persons Assisted	0	42		36	42	116.67%
Homelessness	Homeless	ESG: \$ / ESG-CV: \$	Housing for Homeless added	Household Housing Unit	20	0	0.00%	4	0	0.00%
Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	100	62	62.00%	20	62	310.00%
Housing	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	100	153	153.00%	20	153	765.00%
Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	25	0	0.00%			
Housing	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	13	26.00%	12	13	108.33%
Other Special Needs	Non-Homeless Special Needs	CDBG: \$	Other	Other	500	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As in years past, the public service activities have shown and proven to be impactful to the low- to moderate-income residents and households as intended.

The 2023-2024 CAPER noted that consideration should be given to drastically changing the manner and method by which its economic development assistance was allocated; this was accomplished through the new minority and women-owned business grant program, though the benefits won’t be reflected until the next CAPER in 2025-2026. Brownfield remediation funded through CDBG continues to struggle to be successful. However, recent hires within U&ED with proven track records in brownfield redevelopment promise to bring a renewed focus on the expenditure of these budgeted funds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	5,754	0
Black or African American	2,044	0
Asian	1,784	0
American Indian or American Native	16	0
Native Hawaiian or Other Pacific Islander	0	0
Total	9,598	0
Hispanic	0	0
Not Hispanic	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG information listed above was taken from year-end reports that public service subrecipients are required to submit to the City's Department of Urban & Economic Development, to the extent that the information is available.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,402,334	1,824,567
HOME	public - federal	590,246	2,086,803
ESG	public - federal	207,310	213,063
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Utica CDBG Target Area	76	85	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

According to the PR33 - HOME Matching Liability Report, the City of Utica has a Match Liability Amount of \$0.00 for the 2024 program year, as it has dating back to 2003. This 100% match reduction is provided based on the fact that the City of Utica has been determined to be under severe fiscal distress. To meet the definition of severe fiscal distress, the City's percentage of families in poverty must exceed 19.9%, which is 125% of the average national rate for families in poverty of 15.54%. Additionally, the City's per capita income must have been less than \$21,268, which is 75% of the average per capital income of \$28,357 While not formally required, the City of Utica annually tracks the amount of funds leveraged by its public service subrecipients' use of Community Development Block Grant funds.

For the 2024 program year, a total of \$412,130 in funding was leveraged by the expenditure of \$372,284 in CDBG funds. This was divided among the following subrecipients: 50 Forward, Abraham House, North Utica Senior Citizens Center, Parkway Center Senior Transportation, Utica Center for Development, Safe Schools, Johnson Park Center, Midtown Utica Community Center, Utica College Young Scholars, Center for Family Life & Recovery, Mohawk Valley Community College, OnPoint for Collee, and the Parkway Center Elderlife Program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	6,079,820	0	2,820,161	2,621,958	37,661	600,040
Number	13	0	3	4	1	5
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	9,845,703	5,719,962	4,125,741			
Number	22	16	6			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	0	0	1
Dollar Amount	16,694	0	0	0	0	16,694

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		13	500,000			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	400	11
Number of Non-Homeless households to be provided affordable housing units	99	215
Number of Special-Needs households to be provided affordable housing units	11	31
Total	510	257

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	116	60
Number of households supported through The Production of New Units	50	62
Number of households supported through Rehab of Existing Units	20	166
Number of households supported through Acquisition of Existing Units	20	0
Total	206	288

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In reviewing Tables 11 and 12, the biggest difference between one-year-goal and actual outcomes is the fact that while several high-profile projects produced 215 new rental units, these units were not set aside specifically for homeless households. The Olbiston Apartments and Johnson Park Green Community Apartments both opened during the 2024-2025 program year, but quickly leased up to other low-income households that were more proactive with applications. The Municipal Housing Authority's partnership with Vecino Group that converted an unused warehouse into new rental units

for low/mod-income households (74 Units) will open in the summer of 2025, but has also been leased up using a lottery system before the building even opens.

Future projects that are either already in the works or are in the late planning stages include the ArtSpace project, which will house 41 affordable units (30-60% AMI) for artists and creators in a “live-work-play” environment that will open later in 2025.

UNHS Homeownership Center was able to rehabilitate a total of 63 units between 2020 and the conclusion of the 2024-2025 program year through the Old Utica City Homeowner and Rental Rehabilitation programs, 2023 Homeowner and Rental Rehabilitation programs, and Lead-Safe Utica Homeowner and Rental Rehabilitation programs, providing sustainable housing for low-income families.

In Table 12, the City of Utica HOME Program does not provide Tenant-Based Rental Assistance, as we use HOME as either a construction loan and leveraging tool to encourage to production of more rental units or as gap-funding.

Discuss how these outcomes will impact future annual action plans.

Utica’s official HOME Program policy is to formally commit HOME dollars after a project is more fully financed rather than at the beginning of the process, acting as a gap-funding measure.

The planned use of HOME funds moving forward will not only result in hundreds of units (both HOME-assisted and unaffiliated) being created, but the partnerships created through these ventures have to date resulted in developers returning for additional projects. We expect these partnerships to continue into the next several Annual Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	8
Low-income	0	0
Moderate-income	0	1
Total	0	9

Table 13 – Number of Households Served

Narrative Information

Households served through the HOME Program during the 2024-2025 program year consist of households in the UNHS Lead-Safe Utica Homeowner Rehabilitation program, as well as the openings of the Johnson Park Apartments Phase VII and the Olbiston Apartments rehabilitation projects.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City's 2024-2025 ESG grant included \$17,057 in funding for the Utica Municipal Housing Authority's Street Outreach program. While in the past the program had hired staff members through AmeriCorps to conduct outreach into areas with known homeless populations (including shelters and encampments), developing a rapport, and guiding individuals to services and shelters, the program outreach has primarily been carried out by John Furman and Dennis Tuttle. Due to staffing issues combined with Oneida County having funded a large-scale Street Outreach program through Integrated Community Action Network (ICAN), this activity will not be renewed for the 2025-2026 program year.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City's 2024-2025 ESG grant included \$92,000 in funding for shelter operations through the Johnson Park Center, the Rescue Mission of Utica, St. Margaret's Corporation's Emmaus House, and the YWCA Hall House. Each organization serves a different segment of the homeless population. Rapid Rehousing programs through the Utica Center for Development, ICAN and the Municipal Housing Authority operate with the goal of finding housing for the homeless in shelters, and providing assistance with Security Deposits and Utilities to transition individuals from temporary shelter to permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's 2024-2025 ESG grant included \$40,000 in funding for a Homeless Prevention program through Utica Center for Development, a significant increase from the previous year due to the rising threat of homelessness from rapidly-rising rental rates. It will be increased to \$50,000 in the 2025-2026 program year due to high need in the service area. This program allows funds for utility expenses and rental arrears to prevent eviction and subsequent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The service organizations that partner with the City of Utica through the ESG funding (The Continuum of Care) all share this common mission, and in the most extreme cases, have worked together to ensure the mission is met. Of homeless individuals that pass through these programs from shelter to permanent housing, over 90% successfully remain stable and off the streets. This statistic has remained stable in the past five years.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Utica Municipal Housing Authority (UMHA) has taken significant steps over the past year to address the needs of public housing residents and advance community development:

- **Completed Major Housing Development:** Utilizing City of Utica HOME funds, we completed the \$101 million Chancellor rehabilitation and Broad Street loft project. This initiative provides housing for 167 households, including seniors, individuals with disabilities, and those experiencing homelessness.
- **Advancing Parkway Gardens Redevelopment:**
- We anticipate closing on Phase 1 of the Parkway Gardens Project (a RAD redevelopment of the Adrean Terrace, N.D. Peters Manor, and F.X. Matt public housing complex) in October 2025. This phase, also using City of Utica HOME funds, will create 71 new affordable housing units and preserve 28 existing public housing units with a total development cost of \$73 million. Planning and financing have begun for Phase 2 of the Parkway Gardens redevelopment, which will involve demolishing 333 existing units and constructing 364 new ones.
- **Expanding Housing Inventory:** We received approval to begin construction of six replacement units at the Gillmore Village public housing site.
- **Cornhill Revitalization:** In partnership with the Community Foundation, we secured financing of \$73 million for the construction of 102 new mixed-income housing units, along with two community Impact Centers, as part of the broader Cornhill neighborhood revitalization project.

Resident & Community Programs

- **Renewed ROSS Funding:** We received renewal funding for the Resident Service Coordinator programs at both the Gillmore-Humphrey Resident Association, Inc. and the Adrean-Matt Resident Association, Inc.
- **New ROSS Funding & Staff:** We were awarded new ROSS service coordinator funding for Perretta Twin Towers and Marino-Ruggiero Apartments, leading to the hiring of one new ROSS Service Coordinator to help residents access vital community programs.
- **Community Engagement:** We hosted 2024 Summer Picnics for Residents, fostering community spirit.
- **Direct Rehousing Support:** We successfully rehoused individuals experiencing homelessness and survivors of domestic violence into both public and private housing.
- **Capital Improvements:** Significant capital improvements were completed across our properties.
- **Homeless Assistance Programs:** We received renewal funding for our Rapid Rehousing & Homeless Street Outreach programs, which provide essential short-term rental assistance, outreach, and supportive services to the homeless population.
- **Youth Programs:** We operated a successful Summer Youth Day Camp and both summer and year-round employment program specifically for public housing residents.

- Community Giving: Our Give Back Friday program continued its success during the holiday season, collecting donated food, household furnishings, beds, and gifts for People First residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Engage Public Residents as Partners in Housing Management

The UMHA is committed to encouraging public housing residents to participate in the management of our housing developments. We have four active resident associations – Adrean-Matt, Marino-Peretta, Gillmore Village/Humphrey Gardens, and Chancellor. Resident associations hold monthly meetings and communicate their concerns to tenants. Two of the resident associations currently receive funding from HUD to operate ROSS Service Coordinator programs. UMHA staff provides training to the resident associations conducting meetings, advocacy skills, and nonprofit corporation board of directors' responsibilities. Two of the seven members of our Board of Commissioners are tenants; elections are held each year to elect a Tenant Commissioner. The UMHA convenes meetings of our City-Wide Resident Advisory Board to provide input on the development of our HUD Annual Plan. We also hold meetings at each of our developments and buildings to solicit feedback from residents on our Annual Plan. In addition, we conduct annual surveys of residents' needs and concerns. Our resident associations coordinate activities with other tenant associations in other HUD subsidized housing complexes and private owners. Meetings have been held with residents of Adrean Terrace, N.D. Peters Manor, and F.X. Matt Apartments to obtain their input on the proposed redevelopment of the complex. Our resident associations are in the process of securing technical assistance from state and national support organizations.

Homeownership Programs

To date, UMHA has constructed 55 new homes in the City of Utica through our HOPE VI program and helped many others to purchase homes through our Family Self-Sufficiency program. Our area has many affordable homes for sale and services and programs like matched savings accounts are available to make buying a home easier. The UMHA continues to monitor homes sold in our HOPE VI and other homeownership production programs to ensure that owners comply with the terms of their regulatory agreements. Owners must obtain authorization from the UMHA if they wish to sell or refinance the properties. The UMHA conducts monitoring of the homes and assists owners who are facing foreclosure or difficulty in paying their mortgage payments and taxes. The housing authority helps public housing residents and low-income households to access homeownership training and purchase programs. Through its Family Self-Sufficiency Program, the UMHA helps low-income public housing residents purchase homes. During the past year, 4 residents purchased homes by using the savings escrow accounts earned through the program.

Actions taken to provide assistance to troubled PHAs

Not Applicable - The Utica Municipal Housing Authority is not a troubled housing authority

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Zoning Code changes made over the past several years have removed some restrictions, which will enable the development of more affordable housing throughout the city.

Affordable housing developers have continued to express interest in the City of Utica. With three projects having concluded in the past year, two more major projects in the works, and several projects on deck, the amount of net affordable units being created numbers in the hundreds. In the next year, we expect projects from Liberty Affordable Housing, Utica Center for Development, and DePaul Properties to begin moving forward alongside the two projects from People First (Municipal Housing Authority) currently entering agreements.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In October 2023, Mohawk Valley Health System (MVHS) opened the doors to the newly-constructed Wynn Hospital that consolidated care from three facilities into one. In the years since, MVHS leadership has engaged with the City and member agencies of the CoC to address the needs of homeless or unsheltered persons using the Emergency Department waiting room for warmth and safety.

In regards to affordable housing and homelessness, the City partnered with Hamilton College's Levitt Center to study Homelessness, which revealed that the counted unhoused population of Oneida and Madison Counties has grown by 70% in the past several years, as well as highlighting that better communication and data collection methods are needed throughout the area. This is an area in which the CoC is working to strategize potential solutions.

Access to affordable housing has long been an urgent and underserved need, and in the past year, multiple projects funded through DRI and Restore NY grants have been announced or completed. Rehabilitation on the Olbiston Apartments has added 153 affordable units, as well as Johnson Park having added 62 affordable units.

In recent years, the City has partnered with the United Way of the Mohawk Valley to extend licensed childcare hours to 6am-9pm on both weekdays and weekends, allowing parents with young children the opportunity to work and sustain income. Additionally, through CDBG funds the City has prioritized youth activities that offer social and physical opportunities for potentially-troubled youth.

The City received a \$4.6 million grant for making improvements to the Broad Street corridor, including pedestrian and bicycle safety improvements and tree coverage for shade.

In late 2024, the City partnered with a Community Solar program, which will allow savings of up to 20% on energy bills. This is especially beneficial to recipients of SNAP, SSI or HEAP assistance.

Using HOME-ARP funds awarded through the American Rescue Plan of 2021, two low-barrier drop-in centers were funded, continuing work pioneered with ESG-CV funds during the pandemic, and offering the unsheltered a safe location for accessing meals, rest, laundry, showers, and service provider agencies. The Salvation Army soup kitchen was also provided funding to provide meals during the day for unsheltered or at-risk households.

In early 2025, the City utilized funds awarded in 2024 to support minority-owned and women-owned businesses by offering grants.

Each project is expected to contribute to restoring the fabric of downtown Utica for all income/household/ethnic types, including public art, streetscapes and pedestrian pathways, businesses that will expand or replace vacant spaces, and improve the quality of life for many.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City, in partnership with the Community Foundation of Oneida and Herkimer Counties and other membership organizations of the “Lead-Free Mohawk Valley” committee, was awarded \$3.5 million in 2018 for funding through the Lead Based Paint Hazard Reduction Program from the United States Department of Housing & Urban Development (HUD). The grant funds were utilized to address lead hazards in dozens of housing units in the City of Utica. In 2023, an additional \$4 million Lead Paint Hazard grant was awarded to the City and its partners, resulting in an extended round of applications and rehabilitation projects that will span the next several years and treat dozens of additional housing units. Units must be occupied by children under 6 years old, or a residence where children under 6 years old spend a significant amount of time.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Between April 2024 and March 2025, \$2.4 million in CDBG funds were allocated to nonprofits serving low and moderate-income individuals and families. These include initiatives such as youth sports mentoring, college prep, tutoring, mental-health support, and senior services. Other initiatives taken by the City in partnership with other agencies and funding sources provided expanded childcare, expanded emergency and homeless supports, energy sustainability programs, and equity funding for supportive services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As alluded to at the beginning of this CAPER, the City's U&ED suffered some personnel losses in recent years with several high level Planners leaving for greener pastures in the form of higher salaries, including one that was named the Deputy Regional Director at Empire State Development. Upon being

sworn into office, Mayor Galime made it his personal mission to fill these critical vacancies. By the end of the 2024 calendar year, the position of Planner was filled with a young individual with a modicum of banking experience, intended to assist in the Mayor's focus on renewed economic development efforts. Early in the 2025 calendar year, the Mayor was able to persuade one of the two Principal Planners that left for greener pastures (not the one who went to ESDC) to return as Deputy U&ED Commissioner. He also filled the position of Director of Community Development.

Unfortunately, the thrill of filling the Planner position was short-lived as the person that had been hired decided at the end of the 2024-2025 program year to resign from the position and move south to warmer climates.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Close coordination with the Utica Municipal Housing Authority and other private housing and social service agencies is a necessity in order to assist the low-to moderate-income residents of the City of Utica. Various partnerships that were formed over the past several years continue working together to address the needs of the city and its aging housing stock.

Many of those agencies regularly attend the regular meetings of the Mohawk Valley Housing and Homeless Coalition, which is the Continuum of Care for the Utica-Rome area. The City of Utica sends two representatives to those regular meetings – one from the City's Section 8 program and the Housing Development Specialist from the Department of Urban & Economic Development.

In addition to the Continuum of Care, the City also participates in a number of other regional working groups that requires close coordination between the City and public and private housing and social service agencies. For instance, the Lead Free MV coalition that has been developed by The Community Foundation of Herkimer & Oneida Counties, LLC and discussed above, boasts a membership of nearly fifty entities, many of whom are public and private housing and social service agencies.

As stated in the past several Annual Action Plans, the City's work through NY's Empire State Poverty Reduction Initiative (The Greater Utica Anti-Poverty Initiative), the Lead-Free MV initiative, and other partnerships will continue to bring together various public and private housing and social services agencies with various City departments in an effort to end poverty in the City of Utica.

To encourage participation in consortium meetings, Zoom virtual meetings have been used as a method of hybrid gatherings that can include localized in-person gathering while allowing the opportunity to others who cannot be present in person. This has allowed for a wider reach for local agencies looking to partner for strategy advancement.

The City has also taken steps to encourage developers to work with the City in identifying sites in areas of higher need that would support community growth. Regular meetings between City agencies and

developers have helped foster strong working relationships. As a result, developers tend to engage in multiple projects over time.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Shortly prior to President Trump taking office, the City undertook an Analysis of Impediments to Fair Housing.

City U&ED staff is currently in a holding pattern on undertaking Fair Housing activities and awaiting further guidance relative to such activities from HUD and the Trump administration.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG public services programs and the HOME Program are focused on meeting the needs of low/moderate income individuals and households. These funds provide assistance and opportunities for low/mod income families. Programs within our community would serve significantly lower numbers of people if CDBG funds were not available, and the HOME Program subsidies ensure a set number of affordable housing units are available to low/moderate income households throughout the City. The Emergency Solutions Grant (ESG) Program offers funding to service providers who work exclusively with the Homeless or most at-risk of homelessness to prevent living on the streets or in substandard living environments. Throughout the funding cycle and awarding of Program funds, the City works towards directing funding to projects that meet the goals and objectives in our annual plan.

The City of Utica ensures that CDBG/ESG/HOME subrecipients maintain financial, statistical, and programmatic records of their operations and financial activities in accordance with HUD regulations. Remote monitoring of subrecipients occur on an on-going basis with the submission of reimbursement requests with required supporting documentation and quarterly program reports. All reimbursement requests and documentation are reviewed by staff for accuracy, completeness, and compliance with approved budget and program guidelines. As an added control, quarterly reports must be current in order to receive reimbursement payments. City staff review the quarterly program reports to ensure work is being carried out as described in the application and agreement. City staff also examine the program reports and financial information submitted in order to conduct risk assessments, ensure production, accountability, and to evaluate each agency's organizational and project performance.

Utilizing checklists developed for each activity/project, Department staff conduct the off-site monitoring by reviewing each subrecipient file. Within thirty (30) days of an off-site monitoring, staff will provide written comments to the subrecipient. The letter includes, at a minimum, the date of review, results of the monitoring (satisfactory performance, concern or finding), a statement describing the basis for each conclusion, instructions on what the recipient must do to address any area of concern or finding and a deadline by which the recipient must respond. In extreme cases of non-compliance, staff must determine if an additional on-site monitoring visit is necessary before an issue can be adequately resolved. In all cases, staff will work with recipients to come to a satisfactory resolution.

The City of Utica focuses on areas of eligibility of beneficiaries and expenditures for the off-site monitoring. Overall, all programs and projects are in good standing at this time with very few concerns

addressed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizens will be provided with a minimum of fifteen (15) days to receive comments on the performance reports that are required to be submitted to HUD before their submission with a notice on the City's website, social media sites, posting on the City bulletin board, Section 8 Department, Utica Municipal Housing sites and/ or via a legal advertisement in the Observer-Dispatch. All comments or views of citizens received in writing, or orally at public hearings in preparing the performance report will be considered and a summary of these comments shall be attached to the performance report.

The performance report was made available to the public (electronic or paper copies), including the availability of materials in a form accessible to persons with disabilities, upon request at City Hall, 1 Kennedy Plaza, Department of Urban and Economic Development, 2nd Floor. A legal notice to this effect was published in the Daily Sentinel, the city's official newspaper, on June 11. It noted that public comments would be accepted and allowed for at least 15 days as required by the city's General Citizen Participation Plan. There were no comments received from the public.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As noted in other sections of this CAPER, there was a realization that the City's economic development program needed a refresher. The new grant for minority and woman-owned businesses has proven to be a positive change that will surely be expanded in the 2025-2026 program year.

Also noted, recent hires in U&ED with brownfield redevelopment will begin to put those unspent funds to good use before timeliness becomes an issue.

Aside from those changes, no further changes are anticipated at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

At the conclusion of the 2024-2025 program year, monitoring of the following projects was required as part of the City's Monitoring Plan: Asteri Apartments, Housing Visions' "Genesee Crossings" project, Johnson Park Apartments (phases V and VI), The Link at Hage House, Roosevelt Residences, and the West Street Apartments project.

Of projects monitored, no issues were detected. All buildings are in good physical condition, management policies are followed, and all tenants have access to materials required by HUD.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

In accordance with Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) regulations and in furtherance of the City of Utica's commitment to non-discrimination and equal opportunity in housing, the City of Utica has established procedures to affirmatively market units acquired, rehabilitated, constructed or otherwise assisted under the CDBG and/or HOME Programs. The City of Utica is committed to the goals of non-discrimination and equal access. In addition, the City of Utica is committed to the goals of increasing the housing opportunities of those with limited English proficiency, low-income residents and under-represented ethnic and racial groups.

The City of Utica, by and through the Department of Urban and Economic Development, actively promotes fair housing through:

- Ongoing funding of fair housing services
- Adoption and implementation of an "Analysis of Impediments to Fair Housing Choice" which was most recently completed in preparation for the 2020-2024 Consolidated Plan.
- Adoption of "Consolidated Plan" for CDBG/HOME program, with an analysis and strategy for fair housing every five years, and in the Annual Action Plan each year.
- Annual monitoring of fair housing activities through monitoring of fair housing services and reporting on ongoing activities in its Consolidated Annual Performance and Evaluation Report (CAPER)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In reviewing PR27, a total of \$5,055.96 was received in Program Income, which will be used to fund a project being undertaken by Utica Center for Development to rehabilitate the former YWCA building on Cornelia St. The project will be marketed toward low-to-moderate-income households at 60% AMI or less. \$0 was authorized in program income for the City of Utica for Administration purposes in the 2023-2024 program year.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In recent years, the City has witnessed a renewed interest in the development of housing in all neighborhoods of the City and for a variety of housing types and target incomes.

Many of the projects, particularly those focused on low-to moderate-income persons and families provide for the inclusion of Low Income Housing Tax Credits as part of the financing. Invariably, the developers also ask for the City to commit HOME or CDBG dollars to the project. Additionally, many developers also seek Payment in Lieu of Tax (PILOT) arrangements for the duration of the project as well, either directly through the Common Council or through the Utica Industrial Development Agency (UIDA).

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	4	0	0	0
Total Labor Hours		0			
Total Section 3 Worker Hours		0			
Total Targeted Section 3 Worker Hours		0			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

PR26 - CDBG with notes

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2024 UTICA, NY	DATE: 06-27-25 TIME: 9:47 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,833,207.74
02 ENTITLEMENT GRANT	2,402,334.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	33,977.64
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	13,500.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,283,019.38
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,229,091.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	96,392.13
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,325,483.87
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	301,746.45
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	197,336.54
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,824,566.86
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,458,452.52
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,155,157.74
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,155,157.74
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	87.15%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	6,864,466.11
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	6,450,940.09
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	93.98%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	314,083.28
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	75,404.59
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	50,069.50
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	388,618.37
32 ENTITLEMENT GRANT	2,402,334.00
33 PRIOR YEAR PROGRAM INCOME	102,184.50
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,504,518.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.52%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	301,746.45
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	53,356.68
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	189,128.51
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	165,974.62
42 ENTITLEMENT GRANT	2,402,334.00
43 CURRENT YEAR PROGRAM INCOME	47,477.64
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,449,811.64
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.77%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	1806	6894909	One World Garden design & construction	03F	LMA	\$19,156.50
					03F	Matrix Code	\$19,156.50
2023	7	2084	6941778	CDBG target area paving: program delivery 2023-2024	03K	LMA	\$2,294.79
					03K	Matrix Code	\$2,294.79
2021	7	2008	6923401	Proctor Parks ADA modifications-Sidewalks & Playgrounds	03L	LMA	\$65,072.00
2021	7	2008	6965208	Proctor Parks ADA modifications-Sidewalks & Playgrounds	03L	LMA	\$42,539.88
2023	7	2039	6895992	Residential Sidewalk Installation/Replacement 2023-2024	03L	LMA	\$1,440.00
2023	7	2039	6986438	Residential Sidewalk Installation/Replacement 2023-2024	03L	LMA	\$2,000.00
2023	7	2039	7006829	Residential Sidewalk Installation/Replacement 2023-2024	03L	LMA	\$5,637.32
2024	2	2108	6946960	Residential Sidewalk Installation/Replacement 2024-2025	03L	LMA	\$5,525.00
2024	2	2108	6981767	Residential Sidewalk Installation/Replacement 2024-2025	03L	LMA	\$68,562.68
2024	2	2135	6981767	Address handicap accessibility throughout City parks	03L	LMA	\$2,080.00
					03L	Matrix Code	\$182,856.68
2022	5	2029	6902790	Utica Fire Department Turn-out gear	03O	LMA	\$141,619.75
2024	2	2139	7004432	Utica Fire Department Turn-out gear	03O	LMA	\$54,520.32
					03O	Matrix Code	\$196,140.07
2023	9	2068	6895992	Demolition: 746 Jay St	04	LMA	\$6,166.80
2023	9	2101	6895992	Demolition: 123 Leath Street	04	LMA	\$10,051.32
2023	9	2105	6902970	Demolition: 229 Eagle Street	04	LMA	\$2,480.00
2023	9	2105	6986438	Demolition: 229 Eagle Street	04	LMA	\$19,384.55
					04	Matrix Code	\$38,082.67
2020	2	2100	6894909	Brownfield: program delivery 23-24	04A	LMA	\$1,929.61
2020	2	2100	6938059	Brownfield: program delivery 23-24	04A	LMA	\$234.67
2020	2	2100	6980975	Brownfield: program delivery 23-24	04A	LMA	\$22.56
2023	9	2088	6986438	Demolition: program delivery 23-24	04A	LMA	\$3,380.62
					04A	Matrix Code	\$6,567.46
2023	8	2060	6919817	Parlkway Center-Senior Transportation	05A	LWC	\$4,758.30
2023	8	2062	6895350	50 Forward-Senior and Volunteer Programs	05A	LWC	\$5,250.77
2023	8	2103	6919817	North Utica Senior Center	05A	LWC	\$29,790.00
2024	1	2126	6981767	Parlkway Center-Senior Transportation	05A	LWC	\$5,965.86
2024	1	2126	7004432	Parlkway Center-Senior Transportation	05A	LWC	\$1,661.74
2024	1	2127	6981767	50 Forward-Senior and Volunteer Programs	05A	LWC	\$9,994.88
2024	1	2127	7004432	50 Forward-Senior and Volunteer Programs	05A	LWC	\$8,401.63
					05A	Matrix Code	\$65,823.18
2021	8	2089	6902970	Rebuilding the Village, Inc	05D	LWC	\$5,202.00
2021	8	2089	6976636	Rebuilding the Village, Inc	05D	LWC	\$2,798.00
2022	11	2056	6986438	Youth Green Teams	05D	LWC	\$38,202.80
2023	8	2058	6895350	Utica Center for Development-youth mentoring program	05D	LWC	\$2,981.10
2023	8	2058	6919817	Utica Center for Development-youth mentoring program	05D	LWC	\$1,997.24
2023	8	2092	6919817	Utica Collage Young Scholars Program	05D	LWC	\$44,600.00
2023	8	2094	6895350	Utica Safe Schools-LEAP at Proctor High School	05D	LWC	\$36,700.00
2023	8	2096	6919817	JCTOD-JOHNSON PARK CENTER DROP IN YOUTH PROGRAM	05D	LWC	\$24,800.00
2023	8	2097	6895350	Safe Schools Mohawk Valley-Parlkway Rec Ctr Youth Program	05D	LWC	\$29,290.00
2023	8	2132	7004432	Utica Center for Development-youth mentoring program	05D	LWC	\$22,317.70
2024	1	2140	7006829	Youth Green Teams	05D	LWC	\$15,735.20
					05D	Matrix Code	\$224,624.04
2023	8	2061	6919817	50 Forward-SNAP EBT Farmers Market	05M	LWC	\$2,285.96
2024	1	2125	6981767	50 Forward-SNAP EBT Farmers Market	05M	LWC	\$1,909.19
2024	1	2125	7004432	50 Forward-SNAP EBT Farmers Market	05M	LWC	\$2,210.91



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	2091	6919817	Center for Family Life and Recovery-Compeer	05M	Matrix Code	\$6,406.06
					05O	LMA	\$2,430.00
2023	8	2106	6919817	Rescue Mission-New home starter kit project	05O	Matrix Code	\$2,430.00
2023	8	2106	6946960	Rescue Mission-New home starter kit project	05Z	LMC	\$12,935.03
					05Z	LWC	\$1,864.97
					05Z	Matrix Code	\$14,800.00
2020	4	2086	6894909	Facade: program delivery 2023-2024	14E	LMA	\$5,608.78
2020	4	2086	6938059	Facade: program delivery 2023-2024	14E	LMA	\$4,042.25
2020	4	2098	6894909	Facade: 240-244 Genesee Street: Triangle Building	14E	LMA	\$22,500.00
2020	4	2107	6980975	Facade: program delivery 2024-2025	14E	LMA	\$2,421.50
2020	4	2116	6938059	Facade: 1401 Genesee St, Frederick B. Ruter Memorial Inc.	14E	LMA	\$22,500.00
					14E	Matrix Code	\$57,162.53
2018	20	2110	6923401	Lead-Free Mohawk Valley Coalition (LFMV)-75 Emerson Ave, Samuel Goico	14I	LWH	\$7,545.45
2018	20	2111	6923401	Lead-Free Mohawk Valley Coalition (LFMV)-1205 Schuyler St, Michael Gianotti	14I	LWH	\$2,146.02
2018	20	2112	6923401	Lead-Free Mohawk Valley Coalition (LFMV)-739 Blandina Street, Paula Naso	14I	LWH	\$13,175.00
2018	20	2113	6923401	Lead-Free Mohawk Valley Coalition (LFMV)-129 Lynch Ave, Leroy Woodley	14I	LWH	\$8,482.95
2018	20	2114	6923401	Lead-Free Mohawk Valley Coalition (LFMV)-65 Emerson Ave, Miriam Martinez	14I	LWH	\$8,442.90
2018	20	2115	6923401	Lead-Free Mohawk Valley Coalition (LFMV)-1318 Blandina St, Hector Morales-Ugarte	14I	LWH	\$6,920.45
					14I	Matrix Code	\$46,712.77
2023	5	2095	6895350	Thea Bowman House/DeSales Center-Elevator	17C	LWC	\$90,000.00
					17C	Matrix Code	\$90,000.00
2023	3	2057	6919817	ERP Program Delivery 2023-2024	18A	LMA	\$63,100.99
2024	4	2134	6980975	Hemstrought's Inc	18A	LNU	\$150,000.00
					18A	Matrix Code	\$203,100.99
Total							\$1,155,157.74

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	8	2060	6919817	No	Parkway Center-Senior Transportation	B23MC360110	EN	05A	LWC	\$4,758.30
2023	8	2062	6895350	No	50 Forward-Senior and Volunteer Programs	B23MC360110	EN	05A	LWC	\$5,250.77
2023	8	2103	6919817	No	North Utica Senior Center	B23MC360110	EN	05A	LWC	\$20,700.00
2024	1	2126	6981767	No	Parkway Center-Senior Transportation	B24MC360110	EN	05A	LWC	\$5,965.86
2024	1	2126	7004432	No	Parkway Center-Senior Transportation	B24MC360110	EN	05A	LWC	\$1,661.74
2024	1	2127	6981767	No	50 Forward-Senior and Volunteer Programs	B24MC360110	EN	05A	LWC	\$9,994.88
2024	1	2127	7004432	No	50 Forward-Senior and Volunteer Programs	B24MC360110	EN	05A	LWC	\$8,401.63
								05A	Matrix Code	\$65,823.18
2021	8	2089	6902970	No	Rebuilding the Village, Inc	B22MC360110	EN	05D	LWC	\$5,202.00
2021	8	2089	6976636	No	Rebuilding the Village, Inc	B22MC360110	EN	05D	LWC	\$2,798.00
2022	11	2056	6986438	No	Youth Green Teams	B22MC360110	EN	05D	LWC	\$36,202.60
2023	8	2058	6895350	No	Utica Center for Development-youth mentoring program	B23MC360110	EN	05D	LWC	\$2,981.10
2023	8	2058	6919817	No	Utica Center for Development-youth mentoring program	B23MC360110	EN	05D	LWC	\$1,997.24
2023	8	2092	6919817	No	Utica College Young Scholars Program	B23MC360110	EN	05D	LWC	\$44,600.00
2023	8	2094	6895350	No	Utica Safe Schools-LEAP at Proctor High School	B23MC360110	EN	05D	LWC	\$36,700.00
2023	8	2096	6919817	No	JCTOD-JOHNSON PARK CENTER DROP IN YOUTH PROGRAM	B23MC360110	EN	05D	LWC	\$24,800.00
2023	8	2097	6895350	No	Safe Schools Mohawk Valley-Parkway Rec Ctr Youth Program	B23MC360110	EN	05D	LWC	\$29,290.00
2023	8	2132	7004432	No	Utica Center for Development-youth mentoring program	B24MC360110	EN	05D	LWC	\$22,317.70
2024	1	2140	7006829	No	Youth Green Teams	B24MC360110	EN	05D	LWC	\$15,735.20
								05D	Matrix Code	\$224,624.04
2023	8	2061	6919817	No	50 Forward-SNAP EBT Farmers Market	B23MC360110	EN	05M	LWC	\$2,285.95
2024	1	2125	6981767	No	50 Forward-SNAP EBT Farmers Market	B24MC360110	EN	05M	LWC	\$1,909.19
2024	1	2125	7004432	No	50 Forward-SNAP EBT Farmers Market	B24MC360110	EN	05M	LWC	\$2,210.91
								05M	Matrix Code	\$6,406.06
2023	8	2091	6919817	No	Center for Family Life and Recovery-Compeer	B23MC360110	EN	05O	LMA	\$2,430.00
								05O	Matrix Code	\$2,430.00
2023	8	2106	6919817	No	Rescue Mission-New home starter kit project	B23MC360110	EN	05Z	LWC	\$12,935.03
2023	8	2106	6946960	No	Rescue Mission-New home starter kit project	B23MC360110	EN	05Z	LWC	\$1,864.97
								05Z	Matrix Code	\$14,800.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$314,083.28

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	1851	6941778	CDBG ADMINISTRATION COSTS FOR 2020-2021	21A		\$15,091.61
2022	2	1974	6902790	CDBG ADMINISTRATION COSTS FOR 2022-2023	21A		\$860.32
2022	2	1974	6902970	CDBG ADMINISTRATION COSTS FOR 2022-2023	21A		\$720.04
2023	2	2044	6894909	CDBG ADMINISTRATION COSTS FOR 2023-2024	21A		\$611.71
2023	2	2044	6895992	CDBG ADMINISTRATION COSTS FOR 2023-2024	21A		\$2,732.13
2023	2	2044	6919817	CDBG ADMINISTRATION COSTS FOR 2023-2024	21A		\$110,125.65
2023	2	2044	6886438	CDBG ADMINISTRATION COSTS FOR 2023-2024	21A		\$25,646.18
2024	5	2109	6938059	CDBG ADMINISTRATION COSTS FOR 2024-2025	21A		\$544.07
2024	5	2109	6846960	CDBG ADMINISTRATION COSTS FOR 2024-2025	21A		\$120,777.50
2024	5	2109	6976636	CDBG ADMINISTRATION COSTS FOR 2024-2025	21A		\$68.07
2024	5	2109	6980975	CDBG ADMINISTRATION COSTS FOR 2024-2025	21A		\$145.71
2024	5	2109	6981767	CDBG ADMINISTRATION COSTS FOR 2024-2025	21A		\$14,424.04
2024	5	2109	7004432	CDBG ADMINISTRATION COSTS FOR 2024-2025	21A		\$5,231.63
2024	5	2109	7006662	CDBG ADMINISTRATION COSTS FOR 2024-2025	21A		\$1,443.79
2024	5	2109	7006829	CDBG ADMINISTRATION COSTS FOR 2024-2025	21A		\$3,624.00
Total						21A Matrix Code	\$301,746.45
							\$301,746.45

CAPER 2024-2025

Notes to PR-26

Line 10-This amount is the Activity Delivery Costs that were paid but not drawn before 4/1/2025.

Line 14-This amount is the Program Admin Costs paid but not drawn before 4/1/2025.

Line 29-This is the amount of unliquidated Public Service obligations from prior year (2023).

Line 38-Unspent planning & admin for 2024.

Line 39-This is the amount of unliquidated planning & admin obligations from the prior year (2023).

PR26 - CDBG-CV



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 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,189,742.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,189,742.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,065,652.50
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	285,971.03
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,351,623.53
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	838,118.47

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	832,871.71
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	832,871.71
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,065,652.50
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	78.16%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,065,652.50
17 CDBG-CV GRANT	2,189,742.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	48.67%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	285,971.03
20 CDBG-CV GRANT	2,189,742.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	13.06%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	10	1860	6425188	CDBG CV1-Utica Green Teams	05Z	LMA	\$69,137.14	
			6545689	CDBG CV1-Utica Green Teams	05Z	LMA	\$5,857.87	
			6573269	CDBG CV1-Utica Green Teams	05Z	LMA	\$69,054.24	
			6622714	CDBG CV1-Utica Green Teams	05Z	LMA	\$2,025.00	
		1861	6429440	CDBG CV1-Rent Relief (50 to 80% AMI)	05S	LMH	\$15,931.82	
			6462997	CDBG CV1-Rent Relief (50 to 80% AMI)	05S	LMH	\$18,432.96	
			6477688	CDBG CV1-Rent Relief (50 to 80% AMI)	05S	LMH	\$6,581.82	
			6545689	CDBG CV1-Rent Relief (50 to 80% AMI)	05S	LMH	\$3,075.00	
		1862	6429440	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$19,139.24	
			6462997	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$8,817.25	
			6477688	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$2,629.29	
			6500581	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$1,973.52	
			6545689	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$3,144.80	
			6573269	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$621.72	
			6622714	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$8,438.53	
			6638686	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$2,051.74	
			6690996	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$2,221.77	
			6712129	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$10,489.01	
			6801082	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$13,893.74	
			1920	6573269	CDBG CV1-UNHS-Community Building & Engagement	05Z	LMA	\$4,395.89
	6622714			CDBG CV1-UNHS-Community Building & Engagement	05Z	LMA	\$33,104.11	
	14		1890	6674283	CDBG CV3-Community Kitchens	05W	LMC	\$42,085.32
				6678189	CDBG CV3-Community Kitchens	05W	LMC	\$49,430.46
				6702304	CDBG CV3-Community Kitchens	05W	LMC	\$101,275.35
		6721559		CDBG CV3-Community Kitchens	05W	LMC	\$75,013.56	
		6738891	CDBG CV3-Community Kitchens	05W	LMC	\$10,191.10		
		1892	6499794	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$1,587.97	
			6528155	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$26,888.75	
			6573810	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$45,449.01	
			6605217	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$12,704.50	
			6639020	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$7,391.07	
	6648299		CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$16,314.51		
		6674283	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$9,055.36		
		6721559	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$20,508.83		
		6740114	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$13,752.54		
		6749390	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$29,437.40		
		6801082	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$30,006.92		



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	1892	6827047	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$40,562.60
Total							\$832,871.71

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1860	6425188	CDBG CV1-Utica Green Teams	05Z	LMA	\$69,137.14
			6545689	CDBG CV1-Utica Green Teams	05Z	LMA	\$5,857.87
			6573269	CDBG CV1-Utica Green Teams	05Z	LMA	\$69,054.24
			6622714	CDBG CV1-Utica Green Teams	05Z	LMA	\$2,025.00
		1861	6429440	CDBG CV1-Rent Relief (50 to 80% AMI)	05S	LMH	\$15,931.82
			6462997	CDBG CV1-Rent Relief (50 to 80% AMI)	05S	LMH	\$18,432.96
			6477688	CDBG CV1-Rent Relief (50 to 80% AMI)	05S	LMH	\$6,581.82
			6545689	CDBG CV1-Rent Relief (50 to 80% AMI)	05S	LMH	\$3,075.00
		1862	6429440	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$19,139.24
			6462997	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$8,817.25
			6477688	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$2,829.29
			6500581	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$1,973.52
			6545689	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$3,144.80
			6573269	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$621.72
			6622714	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$8,438.53
			6638686	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$2,051.74
			6690996	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$2,221.77
			6712129	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$10,489.01
			6801082	CDBG CV1-Mortgage Relief (up to 80% AMI)	05Q	LMC	\$13,893.74
		1863	6429440	CDBG CV1-Mortgage Relief (up to 120% AMI)	05Q	URG	\$18,907.72
			6462997	CDBG CV1-Mortgage Relief (up to 120% AMI)	05Q	URG	\$10,219.59
			6477688	CDBG CV1-Mortgage Relief (up to 120% AMI)	05Q	URG	\$6,357.84
			6493713	CDBG CV1-Mortgage Relief (up to 120% AMI)	05Q	URG	\$2,295.64
		1886	6462997	CDBG CV1-United Way, Food Banks	05W	URG	\$49,272.03
			6545689	CDBG CV1-United Way, Food Banks	05W	URG	\$145,727.97
		1920	6573269	CDBG CV1-UNHS-Community Building & Engagement	05Z	LMA	\$4,395.89
			6622714	CDBG CV1-UNHS-Community Building & Engagement	05Z	LMA	\$33,104.11
	14	1890	6674283	CDBG CV3-Community Kitchens	05W	LMC	\$42,085.32
			6678189	CDBG CV3-Community Kitchens	05W	LMC	\$49,430.46
			6702304	CDBG CV3-Community Kitchens	05W	LMC	\$101,275.35
			6721559	CDBG CV3-Community Kitchens	05W	LMC	\$75,013.56
			6738891	CDBG CV3-Community Kitchens	05W	LMC	\$10,191.10
		1892	6499794	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$1,587.97
			6528155	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$26,888.75
			6573810	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$45,449.01
			6605217	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$12,704.50
			6639020	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$7,391.07
			6648299	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$16,314.51
			6674283	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$9,055.36
			6721559	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$20,508.83
			6740114	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$13,752.54
			6749390	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$29,437.40
			6801082	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$30,006.92
			6827047	CDBG CV3-Employment via Social Enterprise	05Z	LMC	\$40,562.60
Total							\$1,065,652.50

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1864	6429440	CDBG CV1-Administrative Costs	21A		\$179.38
			6462997	CDBG CV1-Administrative Costs	21A		\$15,735.31



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1864	6477688	CDBG CV1-Administrative Costs	21A		\$20,925.23
			6493713	CDBG CV1-Administrative Costs	21A		\$15,680.70
			6500581	CDBG CV1-Administrative Costs	21A		\$59,123.72
			6545689	CDBG CV1-Administrative Costs	21A		\$25,795.47
			6573269	CDBG CV1-Administrative Costs	21A		\$400.00
			6622714	CDBG CV1-Administrative Costs	21A		\$38,285.48
			6638686	CDBG CV1-Administrative Costs	21A		\$38,637.60
			6740114	CDBG CV1-Administrative Costs	21A		\$30,846.99
			6801082	CDBG CV1-Administrative Costs	21A		\$15,502.12
			6902790	CDBG CV1-Administrative Costs	21A		\$17,742.56
			6923401	CDBG CV1-Administrative Costs	21A		\$180.00
			6942076	CDBG CV1-Administrative Costs	21A		\$6,936.47
Total							\$285,971.03

CAPER legal notice



New Hartford Little League and Blue Sox players run around the bases at Murnane Field on Tuesday in Utica.



The Oneida County seal stitched into Murnane Field Tuesday.

MURNANE

FROM PAGE 1

quickly thereafter, because let's face it, it can't rain much harder than it did today, and here we all are standing on this field without rubbing the mud off our boots," Julian said.

Utica Mayor Michael P. Galime thanked the county for its partnership in this endeavor. He also spoke about how this project impacts Utica's young baseball players, as he had coached teams in the Utica Little League.

"There's tons of kids in this county ... that dream of playing baseball. One of the things that I've experienced as an adult is walking young youths onto this field, and when they step out, they feel like they're in the major leagues," Galime said. "Watching their eyes light up, you realize that this field has emboldened in them the fact that they want to master that swing, throw that pitch, make that play and truly remain committed to baseball because it's a sport they love."

CHOBANI

FROM PAGE 1

it was the local PILOT that "tipped the scale in our favor" and led Chobani to choose Rome over a site in Michigan.

2. The city has finally reached a

deal with the owner of Mike Jr's Towing on East Dominick Street regarding the Department of Environmental Conservation cleanup. According to the agreement, shop owner Michael Burth must vacate the premises at 1030 E. Dominick St. and remove all of his property by July 1, to make way for the cleanup efforts. After the work is complete,

the city will offer the land for direct sale to Burth for \$2.500.

The city has owned the property since 2013 and rented the space to Burth to run his auto repair shop. It was then determined by the DEC that the land was contaminated due to decades of auto work, and the city received a \$1 million DEC grant for cleanup. The Com-

mon Council voted to approve the demolition in March 2024 and negotiations were ongoing until they reached this new agreement.

3. Several donations for upcoming city events need to be approved by the council: \$10,000 from NYS-TEC for the Fourth of July fireworks; \$5,000 from Worthington Steel for the July 17 Cycle the Erie

Canal block party; \$860 from Utica Mack for the summer movie series at Franklyn's Field; and \$430 from the Rome branch of the NAACP for a June 20 movie screening.

4. Two easements on Palmer Road are up for a vote to allow for the installation of electrical upgrades to National Grid infrastructure.

CLASSIFIED

To place an ad, contact us at: classad@rnymedia.com or 315-337-4000

Legal Notice
Mohawk Valley Water Authority
Regular Board Meeting
June 16, 2025 at 5:00 PM
Conference Room, 3rd Floor, City Hall, Utica, NY

LEGAL NOTICE
The Town of Lewis is accepting bids on a 2001 F-550 FORD 4X4 7.3 TURBO DIESEL, FIVE-SPEED MANUAL TRANSMISSION, 11FT DUMP BODY WITH 193,078 MILES and a 2016 FORD F-350 XL 6.2L ENGINE, AUTOMATIC TRANSMISSION, 8.6 FT FISHER MINUTE MOUNT STAINLESS STEEL V PLDW WITH 114,545 MILES both trucks received regular routine maintenance. Sealed bids should be mailed to Town of Lewis Clerk, P.O. BOX 515, West Leyden, NY 13489.
SEALED BID MUST BE WRITTEN ON THE ENVELOPE. Bids must be received by 1:00 PM, Monday, June 16, 2025, and will be opened on Monday, June 16, 2025 at 7:30 PM, at the Town Board Meeting held at the Town of Lewis Municipal Building, 1039 State Route 26, West Leyden, NY 13489. The Town of Lewis reserves the right to accept or reject any/all bids.
By the order of the Town Board
Olivia M. Fruin, Clerk
Dated: May 30, 2025
Publication: 11 th 2025

Sealed bids will be received as set forth in instructions to bidders until 10:30 AM, on Thursday, July 10, 2025 at the NYS DOT, Office of Contract Management, 50 Wolf Rd, 1st Floor, Suite 1CM, Albany, NY 12232 and will be publicly opened and read. Bids may also be submitted via the internet using www.bids.com. A certified cashier's check payable to the NYS DOT for the sum specified in the proposal or a bid bond, form CONR 391, representing 5% of the bid total, must accompany each bid. NYS DOT reserves the right to reject any or all bids. Electronic documents and Amendments are posted to www.dot.ny.gov/dot-business/opportunities/const-notice. The Contractor is responsible for ensuring that all Amendments are incorporated into its bid. To receive notification of Amendments via e-mail you must submit a request to be placed on the Planholders List at www.dot.ny.gov/dot-business/opportunities/const-notice. Amendments may have been issued prior to your placement on the Planholders list. NYS Finance Law restricts communication with NYS DOT on procurements and contact can only be made with designated persons. Contact with

Legal Notice
to this advertisement, disadvantaged business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, sex, age, disability/handicap and income status in consideration for an award.
Please call (315)457-2124 if a reasonable accommodation is needed to participate in the letting. Region 02: New York State Department of Transportation 207 Genesee Street, Utica, NY, 13501
R265530, PIN 230352, FA Proj., Oneida Co., PAVEMENT REHABILITATION - Rte 46, Lansingkill to Holmes Rd., Towns of Ava, Boonville & Western, Bid Deposit: 5% of Bid (-\$375,000.00), Goals: DBE: 6.00%

CITY OF UTICA DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT FOR 2024-2025
The City of Utica will submit its Consolidated Annual Performance Evaluation Report (CAPER) to the US Department of Housing & Urban Development by June 27, 2025, for the Community Development Block Grant, Emergency Solutions Grant, and HOME Investment Partnership programs; the public is invited to comment up until that date. Written comments must be submitted to Brian Thomas, AICP - Commissioner of Urban & Economic Development, City Hall, 1 Kennedy Plaza, Utica, New York 13502 or by e-mail to bthomas@cityofutica.com. A draft copy of the 2024-2025 CAPER is available for review at the Department of Urban and Economic Development offices at City Hall between 8:30 AM and 4:30 PM, Monday through Friday or online at www.cityofutica.com/departments/urban-and-economic-development/community-development-programs.

VILLAGE OF ONEIDA CASTLE NOTICE OF PUBLIC HEARING
NOTICE IS HEREBY GIVEN that pursuant to the provisions of the Municipal Home Rule Law, there has been presented to the Village Board of Trustees of the Village of Oneida Castle, New York, at a regular meeting thereof held on June 2, 2025, proposed Local Law No. C-2025, titled, "A Local Law Amending the Village of Oneida Castle Codes to Regulate Solar Power and Energy Systems in the Village of Oneida Castle." Said Local Law, if enacted, would regulate the placement, construction or erection of a commercial free-standing solar photovoltaic (PV) system, as well as address small solar power energy sys-

Legal Notice
Lien sale: JJ Auction Svcs Ltd & Michael Solomon Lic# 2004557 sells 6/27/25 5:30PM 8218 Turin Rd Rome 12 Jeep subn 1C4PMAK0CW44451 re: Carolyn M Pennington 6/11-6/18, 2025

Legal Notice
Notice of Formation of Reuseco LLC, Articles of Organization filed with Secretary of State of NY (SSNY) on 01/16/2025. Office location: Oneida County, SSNY designated as agent of Limited Liability Company (LLC) upon whom process against it may be served. SSNY should mail process to Vladimir Vecic: 923 Highland Ave, Rome, NY 13440.
Purpose: Any lawful purpose

Legal Notice
Notice of Formation of High Line Tree & Trail LLC, Articles of Organization filed with Secretary of State of NY (SSNY) on 04/08/2025. Office location: Oneida County, SSNY designated as agent of Limited Liability Company (LLC) upon whom process against it may be served. SSNY should mail process to Northwell Registered Agent LLC, 418 Broadway STE N, Albany, NY 12207.
Purpose: Any lawful purpose

Legal Notice
Notice of Formation of For Her Collective, LLC, Articles of Organization filed with Secretary of State of NY (SSNY) on 06/02/2025. Office location: Oneida County, SSNY designated as agent of Limited Liability Company (LLC) upon whom process against it may be served. SSNY should mail process to For Her Collective, LLC: 6764 Quaker Hill Road, Ava, NY 13303.
Purpose: Any lawful purpose

Legal Notice
Notice of Formation of Owen Acquisition 1 LLC, Articles of Organization filed with Secretary of State of NY (SSNY) on 4/18/2025. Office location: Oneida County, SSNY designated as agent of Limited Liability Company (LLC) upon whom process against it may be served. SSNY should mail process to Andrew Owen: po box 103, marcy ny 13403.
Purpose: Any lawful purpose

Legal Notice
GOLDEN HARVEST LIQUORS LLC, Filed with SSNY on 03/18/2025. Office: Oneida County, SSNY designated as agent for process & shall mail to: 8630 SENECA TRKE, NEW HARTFORD, NY 13413.
Purpose: Any Lawful

Legal Notice
Notice of Formation of At The Rivers Bend Holding LLC, Arts. of Org. filed with Secy. of State (SSNY) on 6/3/25. Office location: Herkimer County, SSNY designated as agent of LLC upon whom

Legal Notice
SAR0425, LLC, Filed with SSNY on 06/05/2025. Office: Oneida County, SSNY designated as agent for process & shall mail to: 8960 TIBBITS RD, NEW HARTFORD, NY 13413. Purpose: Any Lawful

Legal Notice
H. ENTERPRIZE TRADING LLC, Filed with SSNY on 11/25/2008. Office: Oneida County, SSNY designated as agent of LLC upon whom process against it may be served. SSNY shall mail process to: The LLC, 10711 French Rd., Remsen, NY 13438. Purpose: any lawful activity.

Legal Notice
Notice of Formation of LaPlante Real Estate Holdings, LLC, Arts. of Org. filed with Secy. of State (SSNY) on 5/8/25. Office location: Oneida County, SSNY designated as agent of LLC upon whom process against it may be served. SSNY shall mail process to: The LLC, 10711 French Rd., Remsen, NY 13438. Purpose: any lawful activity.

Legal Notice
Notice of Formation of Blue Collar Sports Bar, LLC, Arts. of Org. filed with Secy. of State (SSNY) on 5/8/25. Office location: Oneida County, SSNY designated as agent of LLC upon whom process against it may be served. SSNY shall mail process to: The LLC, 10711 French Rd., Remsen, NY 13438. Purpose: any lawful activity.

NOTICE OF FORMATION OF LIMITED LIABILITY COMPANY

PLEASE TAKE NOTICE, a limited liability company named: CORNERSTONE DIVERSIFIED ENTERPRISES, LLC, the "Company", was formed and organized under the laws of the State of New York on June 2, 2025; Articles of Organization were filed with the State of New York Secretary of State on the June 2, 2025, setting forth, among other things, the Company office is located within Oneida County; the Secretary of State has been designated as agent of the Company upon whom process against the Company may be served; Secretary of State to mail any process against the Company received by him or her to the Company at: 1411 Nellis Pl, Utica, New York 13502; the character or purpose of the business of the Company is any legitimate and lawful purpose.

Dated: June 9, 2025

Legal Notice
Notice of Qualification of JA&K, LLC, Authority filed with NY Dept. of State: 5/13/25. Office location: Oneida County, LLC formed in DE: 5/5/25. NY Sec. of State designated agent of LLC upon whom process against it may be served, and shall mail process to: 5 Pippinwood Dr, New Hartford, NY 13413, principal

100 Garage/Estate Sales
10483 South Loveland Road, Camden, June 13 & 14, 9AM-5PM. LOTS OF TOOLS (hand, electrical and battery); plumbing and electrical supplies; wires; clamps; grinder; construction material; household; craft supplies; furniture; music; antiques; air conditioners; fishing poles; pet supplies; books; hunting clothes; display stands; new boxes of nails & screws; more.

17 Gilbert Rd., Whitesboro 6/12 and 6/13 8:30-4:00 6/14 8:30-2:30 See estatesales.net for description and photos

Delta United Methodist Church 2nd Indoor/Outdoor Yard Sale/Rummage Sale, Saturday, June 14th 9AM - 1PM. MANY DISCOUNTED ITEMS. 50% off most coats/jackets. 50% off most shoes and boots. Corner of Turin Rd & Hawkins Corners Rd.

JOIN OUR MONTHLY INSIDE GARAGE SALE FOR FREE! 1,200sq ft of great items! SALE IS JUNE 7 9AM - 5PM at Smitly's Storage Rooms, 119 Ridge Road, Rome. Call and reserve your space today. 315-271-4589 I Shop furniture, hundreds of DVDs, LEGOs, collectibles, holiday decor, dishes, trading/MAG-IC cards, and much more!

MOVING SALE, 710 Elm St, Rome, June 13 & 14 from 9am-4pm, weather pending. Downsizing is needed! Many new & unused items plus lots of furniture!

MOVING SALE/NEIGHBORHOOD SALE IN NEW HARTFORD, 10 MORGAN LN (Off Paris Rd) Thursday 6/12, Friday 6/13 & Saturday 6/14 from 9am-5pm. Tools: Craftsman 12in Bandsaw, portable Craftsman 10in table-saw, and vintage Atlas floor drill press and variety of other tools. Furniture: Hutch, bakers rack, solid-wood Adirondack painter rocking chairs from Ar-Rock Clinton, kids metal table/ chairs set, wicker tables, vintage tiered table, cane chair, desk with hutch, Bowflex, treadmill, Jewelry, games, DVDs, luggage, pictures, books, mannequin and other store fixtures, and SO MUCH MORE! GREAT PRICES!

MULTI-HOME GARAGE SALE! 1 DAY ONLY! 710, 712 and 714 Elm St, Rome, Saturday, June 14, 9am-4pm, weather pending.

300 Employment
DENTAL HYGIENIST needed in a busy Boonville dental office. Part-time or full-time with benefits and a competitive salary. Flexible days and hours. Please email resume to Lisa@searmich@roadrunner.com or call 315-525-1103 with inquiries.

Looking for a live-in home aide who helps with painting and mowing the lawn. Rent \$400 per month. If interested please call 315-339-9060.

Part-time contract help. Must be over 18. Neat and reliable. Apply in person. Cianfranco's Subs & Wings at 235 E. Dominick St. Rome. Must be available for evenings and lunches.

Town of Lewis Highway Department Notice of Full Time Employment Applications are now being accepted for (2) full-time Laborer/Motor Equipment Operator (MEO) with the Town of Lewis. Applicant must possess a clean CDL class B license with air brake endorsement. Applicant must pass the DOT physical. Applications may be obtained from John Race at the Town Garage 315-942-5141, 1218 Fish Creek Rd., West Leyden, NY 13489. Applications may be submitted at the Town Garage or at the Town of Lewis Clerk's office 1039 State Rd, 26/PO Box 132, West Leyden, NY 13489.

400 Services
J.D.'S JUNK & CLEAN-OUT SERVICE- Same Day Service! RATES START @ \$39! DEMOLITION & JUNK REMOVAL! All Season Clean-outs & haul aways. Cleaning out: Houses, attics, cellars, barns. We take down: Sheds, garages, mobile homes, trees, brush, more! 315-450-2230

JEFF & FOREST HILL LANDSCAPING- We offer Money Saving, Low Prices! Affordable All Season clean-ups. Leaf debris, cut down brush and land clearing. Tree trimming, whole tree removal and much more! Free estimates. A Household Name You Can Trust. 315-884-2135

700 Items for Sale
Antique Auto-Hoe Rotzler, Not running, antique settee, Briggs