

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In the City of Utica 2023-2024 Annual Action Plan, it was noted that public services "continue to be a priority for the City of Utica in the 2023-2024 program year. It went on to note that for the first twelve years of former Mayor Palmieri's time in office, the allocation of CDBG funds to public service activities dropped to just 5 to 10% of the City's entitlement, well below the HUD-mandated cap of 15%.

According to PR-26 (attached to this report), in the final year of Mayor Palmieiri's time in office and the first several months of new Mayor Galime's time, public services as a percentage of total CDBG expenditures for the 2023-2024 year rose to 14.8 percent, very close to the 15% cap. Expenditures for the program year totalled \$421,857 with more than half of that (\$209,945) attributable to youth activities. Senior activities comprised most of the remaining expenditure amount.

The 2023-2024 Annual Action Plan also referenced a new program to which funding had been allocated for the last two program years. That program, focused on assistance to seniors living in single-family households that are cost-burdened and unable to maintain their homes, was targeted at valuable housing stock in some of the city's most in-demand neighborhoods, based on a citywide housing study that was funded through American Rescue Plan Act (ARPA) funds. Unfortunately, due to a number of issues, this program has not gotten off of the ground as of yet. However, as \$600,000 in CDBG funds has been allocated to this program over the last two years, it will be a priority of the City to stand this program up and begin expending funds on housing rehabilitation or the City will most assuredly face a timeliness issue in the upcoming program year.

The 2023-2024 Annual Action Plan also noted an allocation of \$70,000 as the City's match against a federal Lead Hazard Control grant through HUD. It was announced in August 2023 that the City had been awarded \$3,974,989 in funding to address lead-based paint in residential units throughout the City. These are highly competitive funds and a second award of this size following so closely on the heels of a similarly sized grant just a few years' earlier is significant for Utica.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration, Planning and Management	Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Community Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	15000	100.00%	3000	3000	100.00%
Community Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	100	100.00%	20	20	100.00%
Community Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17500	17500	100.00%	3500	3500	100.00%
Community Development	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	100	100.00%	20	20	100.00%

Community Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	50	5	10.00%			
Community Development	Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	20	0	0.00%			
Community Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	20	0	0.00%			
Community Development	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	20	20	100.00%	4	4	100.00%
Economic Development	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	30	3	10.00%	6	1	16.67%
Homelessness	Homeless	ESG: \$ / ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	49	32.67%			
Homelessness	Homeless	ESG: \$ / ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	1000	595	59.50%	108	108	100.00%
Homelessness	Homeless	ESG: \$ / ESG-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	50	0	0.00%	0	0	
Homelessness	Homeless	ESG: \$ / ESG-CV: \$	Housing for Homeless added	Household Housing Unit	20	0	0.00%	0	0	
Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	50	0	0.00%	136	0	0.00%

Housing	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%	153	0	0.00%
Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Housing	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	1	5.00%	12	0	0.00%
Other Special Needs	Non-Homeless Special Needs	CDBG: \$	Other	Other	500	50	10.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As noted above, the public service activities have shown and proven to be impactful to the low- to moderate-income residents and households as intended.

Additionally, it is clear from the table above that the City must reconsider how it frames its economic development assistance as so few businesses have availed themselves of the loan program offered by the City. Brownfield remediation funded through CDBG has also struggled to be successful. Moving forward, it is imperative that the City consider how funding allocated to these activities is expended and if changes should be made to the manner by which such expenditures are made or whether such activities should be allocated funding at all.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	6,997	31
Black or African American	2,124	12
Asian	1,518	0
American Indian or American Native	3	0
Native Hawaiian or Other Pacific Islander	0	0
Total	10,642	43
Hispanic	1,023	14
Not Hispanic	0	29

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	3
Asian or Asian American	1,518
Black, African American, or African	2,136
Hispanic/Latina/e/o	1,027
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	7,028
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	11,712

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG information listed above was taken from year-end reports that public service subrecipients are required to submit to the City's Department of Urban & Economic Development, to the extent that the information is available.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,603,833	4,195,756
HOME	public - federal	657,914	456,475
ESG	public - federal	213,362	79,013
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Utica CDBG Target Area	88	81	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

According to the PR33 - HOME Matching Liability Report, the City of Utica has a Match Liability Amount of \$0.00 for the 2023 program year, as it has dating back to 2003. This 100% match reduction is provided based on the fact that the City of Utica has been determined to be under severe fiscal distress. To meet the definition of severe fiscal distress, the City's percentage of families in poverty must exceed 19.9%, which is 125% of the average national rate for families in poverty of 15.54%. Additionally, the City's per capita income must have been less than \$21,268, which is 75% of the average per capital income of \$28,357 While not formally required, the City of Utica annually tracks the amount of funds leveraged by its public service subrecipients' use of Community Development Block Grant funds.

For the 2023 program year, a total of \$1,143,853 in funding was leveraged by the expenditure of \$421,857 in CDBG funds. This was divided among the following subrecipients: 50 Forward, Abraham House, North Utica Senior Citizens Center, Parkway Center Senior Transportation, Utica Center for Development, Safe Schools, Johnson Park Center, Midtown Utica Community Center, Utica College Young Scholars, Center for Family Life & Recovery, Mohawk Valley Community College, Rescue Mission of Utica, and the Parkway Center Elderlife Program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	5,331	0	0	5,331

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	8	0	4	3	1	0
Dollar Amount	4,473,254	0	2,723,693	1,727,400	22,161	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	105,440	105,440	0			
Number	2	2	0			
Sub-Contracts						
Number	19	14	5			
Dollar Amount	6,758,436	3,373,464	3,384,972			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	400	27
Number of Non-Homeless households to be provided affordable housing units	99	0
Number of Special-Needs households to be provided affordable housing units	11	0
Total	510	27

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	116	0
Number of households supported through The Production of New Units	50	0
Number of households supported through Rehab of Existing Units	20	1
Number of households supported through Acquisition of Existing Units	20	0
Total	206	1

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In reviewing Tables 11 and 12, the biggest difference between one-year-goal and actual outcomes is the fact that while there are several high-profile projects underway that will produce hundreds of new rental units, none of these projects opened in the 2023-24 Program Year. Three large multifamily housing projects are currently under construction with assistance from the City's HOME Program, including Johnson Park Green Community Apartments (62 Units) and the Olbiston Apartments (153 units) expected to open in the summer of 2024, and the Municipal Housing Authority's partnership with

Vecino Group that will convert an unused warehouse into new rental units for low/mod-income households (74 Units) that will likely open in the spring of 2025.

Future projects that are either already in the works or are in the late planning stages include the ArtSpace project, which will house 41 affordable units (30-60% AMI) for artists and creators in a “live-work-play” environment, and DePaul Properties will be constructing a new multi-building projects in Columbia Square neighborhood with 66 units of affordable housing.

UNHS Homeownership Center was able to rehabilitate a total of 17 units between 2020 and 2023 through the Old Utica City and Lead-Safe Utica Homeowner Rehabilitation programs, providing sustainable housing for low-income families, however only one property was completed with the remaining Lead grant funds. In late 2023, the City and UNHS were awarded an addition \$4m in Lead grant funds, which will result in the rehabilitation of dozens more housing units, but these will not begin to come online until the 2024-25 program Year.

In Table 12, the City of Utica HOME Program does not provide Tenant-Based Rental Assistance, as we use HOME as either a construction loan and leveraging tool to encourage to production of more rental units or as gap-funding.

Discuss how these outcomes will impact future annual action plans.

Utica’s official HOME Program policy is to formally commit HOME dollars after a project is more fully financed rather than at the beginning of the process, acting as a gap-funding measure.

The planned use of HOME funds moving forward will not only result in hundreds of units (both HOME-assisted and unaffiliated) being created, but the partnerships created through these ventures have to date resulted in developers returning for additional projects. We expect these partnerships to continue into the next several Annual Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	2
Moderate-income	0	0
Total	0	2

Table 13 – Number of Households Served

Narrative Information

Households served through the HOME Program during the 2023-2024 program year consist of households in the UNHS Lead-Safe Utica Homeowner Rehabilitation program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City's 2023-2024 ESG grant included \$20,000 in funding for the Utica Municipal Housing Authority's Street Outreach program. The program hires staff members through AmeriCorps to conduct outreach into areas with known homeless populations (including shelters and encampments), developing a rapport, and guiding individuals to services and shelters. This activity will be renewed for the 2024-2025 program year.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City's 2023-2024 ESG grant included \$92,416 in funding for shelter operations through the Johnson Park Center, the Rescue Mission of Utica, St. Margaret's Corporation's Emmaus House, and the YWCA Hall House. Each organization serves a different segment of the homeless population. Rapid Rehousing programs through the Utica Center for Development, ICAN and the Municipal Housing Authority operate with the goal of finding housing for the homeless in shelters, and providing assistance with Security Deposits and Utilities to transition individuals from temporary shelter to permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's 2023-2024 ESG grant included \$25,000 in funding for a Homeless Prevention program through Utica Center for Development, a decrease from the previous year due to a reduction in the overall ESG allocation from HUD. It will be increased to \$40,000 in the 2024-2025 program year due to high need in the service area. This program allows funds for utility expenses and rental arrears to prevent eviction and subsequent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The service organizations that partner with the City of Utica through the ESG funding (The Continuum of Care) all share this common mission, and in the most extreme cases, have worked together to ensure the mission is met. Of homeless individuals that pass through these programs from shelter to permanent housing, over 90% successfully remain stable and off the streets. This statistic has remained stable in the past five years.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Commenced construction on the \$101 million Chancellor rehabilitation and Broad Street loft project (93 rehabilitated and 74 new units) which is expected to be completed in spring 2025;

Received renewal funding for the ROSS Service Coordinator grant for the Marino-Ruggerio Apartments and the Perretta Twin Towers in the amount of \$252,367;

Obtained renewal funding of \$18,856 for Chancellor Apartments Service Coordinator Program;

Provided staff training on the Admissions and Continued Occupancy and the Housing Choice Voucher Administrative Plan;

Provided summer youth employment program jobs to 57 public housing and community youth;

Provided staff training on fair housing regulations;

Provided service coordination services through ESSHI to Roosevelt Residences homeless tenants;

Partnered with Mohawk Valley Community College and the New York State's ConnectALL Office to obtain input from public housing residents on the State's broadband programs;

Provided laptops to graduating high school seniors from MHA housing developments through the Dan Daniels Scholarship Program;

Adopted the HUD Over-Income rule to allow families to continue to live in the public housing unit and pay an alternative rent;

Completed building upgrades and apartment renovations at our various developments;

Obtained renewal funding for the FY 2024 Family Self-Sufficiency program in the amount of \$129,830;

Established a computer learning center at our Roosevelt Residences community center.

Operated the Structured Work Experience Education Program (SWEET) which provides work experience in-school and out-of-school, targeting public housing youth;

Provide continuing case management and service coordination assistance for public housing residents through two ROSS grants awarded to the Adrean-Matt Resident Association, Inc. and the Gillmore-Humphrey Resident Association, Inc.

Operate a successful after-school tutoring program at the Adrean Terrace, N.D. Peters Manor, and F.X. Matt Apartments in partnership with Hamilton College and Mohawk Valley Community College;

Revised the agency's Section 3 policy and created partnerships with the local Youthbuild program to promote hiring of residents;

Conducted our annual employee team building landscaping project that beautified our developments;

Coordinated Section 3 activities with Vecino Construction with regards to the Broad Street project which included a job fair and resulted in 569.07 labor hours contributed by Section 3 employees;

Operated a successful Summer Youth Day Camp and summer lunch for public housing residents;

Continued our successful Give Back Friday program during the holiday season which collected donated food, household furnishings, beds, and gifts for People First residents

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Engage Public Residents as Partners in Housing Management

The UMHA is committed to encouraging public housing residents to participate in the management of our housing developments. We have four active resident associations – Adrean-Matt, Marino-Peretta, Gillmore Village/Humphrey Gardens, and Chancellor. Resident associations hold monthly meetings and communicate their concerns to tenants. Two of the resident associations currently receive funding from HUD to operate ROSS Service Coordinator programs. UMHA staff provides training to the resident associations conducting meetings, advocacy skills, and nonprofit corporation board of directors' responsibilities. Two of the seven members of our Board of Commissioners are tenants; elections are held each year to elect a Tenant Commissioner. The UMHA convenes meetings of our City-Wide Resident Advisory Board to provide input on the development of our HUD Annual Plan. We also hold meetings at each of our developments and buildings to solicit feedback from residents on our Annual Plan. In addition, we conduct annual surveys of residents' needs and concerns. Our resident associations coordinate activities with other tenant associations in other HUD subsidized housing complexes and private owners. Meetings have been held with residents of Adrean Terrace, N.D. Peters Manor, and F.X. Matt Apartments to obtain their input on the proposed redevelopment of the complex. Our resident associations are in the process of securing technical assistance from state and national support organizations.

Homeownership Programs

To date, UMHA has constructed 55 new homes in the City of Utica and helped many others to purchase homes through our Family Self-Sufficiency program. Our area has many affordable homes for sale and services and programs like matched savings accounts are available to make buying a home easier. The UMHA continues to monitor homes sold in our HOPE VI and other homeownership production programs to ensure that owners comply with the terms of their regulatory agreements. Owners must obtain authorization from the UMHA if they wish to sell or refinance the properties. The UMHA conducts monitoring of the homes and assists owners who are facing foreclosure or difficulty in paying their mortgage payments and taxes. The housing authority helps public housing residents and low-income households to access homeownership training and purchase programs. Through its Family Self-Sufficiency Program, the UMHA helps low-income public housing residents purchase homes. During the past year, 4 residents purchased homes by using the savings escrow accounts earned through the program.

Actions taken to provide assistance to troubled PHAs

Not Applicable - The Utica Municipal Housing Authority is not a troubled housing authority

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Utica has recently adopted a new Zoning Code which will enable the development of more affordable housing throughout the city.

Affordable housing developers have continued to express interest in the downtown areas of Utica. One such project has been proposed by a national artist's housing developer, Artspace, which will construct a 40-unit mixed use building in Downtown and was awarded funding from a NYS Downtown Revitalization Initiative grant. This has not come without controversy as the land on which they proposed to build was owned by the city and its sale had to be approved by the Common Council. A neighboring performing arts center and others had been very vocal in their opposition to the project as their perceived concerns had created public and political barriers. City staff successfully worked with the developer to find an alternate site for the project, and construction began in late 2023.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In September 2023, Mohawk Valley Health System (MVHS) completed construction on a single, consolidated health care center (hospital) in Downtown Utica. The building was officially placed into service on October 1, 2023. The new hospital replaced St. Elizabeth's (Utica) and St. Luke's (New Hartford), and brought 3,000 employees into Downtown Utica on a daily basis, and a more vibrant downtown has already emerged, as well as progression of a goal of a more “walkable community” with vital amenities for all household types within walking distance.

In November 2019, the City was awarded a \$10 million Downtown Revitalization Initiative grant offered by New York State to one municipality in each of the State's regional economic development council districts. 16 project sites were selected for funds, and many of the selected projects have completed their work, including revitalization of Liberty Bell Park at the corner of Genesee and Lafayette Streets. The park is now used by the general public much more often, with children playing in the restored fountains and taking photos in front of the newly painted mural. Buildings that were given façade grants have either completed or are in progress of completing the work. New windows and cleaned up storefronts paint a picture of a healthier downtown. Each project is expected to contribute to restoring the fabric of downtown Utica for all income/household/ethnic types, including public art, streetscapes and pedestrian pathways, businesses that will expand or replace vacant spaces, and improve the quality of life for many.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City, in partnership with the Community Foundation of Oneida and Herkimer Counties and other membership organizations of the “Lead-Free Mohawk Valley” committee, was awarded \$3.5 million in 2018 for funding through the Lead Based Paint Hazard Reduction Program from the United States Department of Housing & Urban Development (HUD). The grant funds were utilized to address lead hazards in dozens of housing units in the City of Utica. In 2023, an additional \$4 million Lead Paint Hazard grant was awarded to the City and its partners, resulting in an extended round of applications and rehabilitation projects that will span the next several years and treat dozens of additional housing units. Units must be occupied by children under 6 years old, or a residence where children under 6 years old spend a significant amount of time.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In this program year, the City funded a youth 'Green Team' employment program for youth between the ages of 14 to 21 in the amount of \$32,000 to assist in clean-up, neighborhood beautification of CDBG Target Area.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Midway through the 2023 program year, Derek Crossman resigned his position as Principal Planner with the City’s Department of Urban & Economic Development to take a position with Empire State Development Corporation. In the last few years, Derek was responsible for drafting the Annual Action Plans as well as the CAPERs.

This loss to the Department structure follows the loss of Chris Lawrence, also a Principal Planner, in the 2022 program year. Despite multiple efforts, both of these individuals have yet to be replaced – mirroring employment difficulties rampant in the private sector across the country since COVID.

The City continues to try to fill these positions as we move into the 2024 program year. Once filled, every effort will be made to train the new employees in the rules and regulations of the CDBG program.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Close coordination with the Utica Municipal Housing Authority and other private housing and social service agencies is a necessity in order to assist the low-to moderate-income residents of the City of Utica. Various partnerships that were formed over the past several years continue working together to address the needs of the city and its aging housing stock.

Many of those agencies regularly attend the regular meetings of the Mohawk Valley Housing and Homeless Coalition, which is the Continuum of Care for the Utica-Rome area. The City of Utica sends two representatives to those regular meetings – one from the City’s Section 8 program and the Housing Development Specialist from the Department of Urban & Economic Development.

In addition to the Continuum of Care, the City also participates in a number of other regional working groups that requires close coordination between the City and public and private housing and social service agencies. For instance, the Lead Free MV coalition that has been developed by The Community Foundation of Herkimer & Oneida Counties, LLC and discussed above, boasts a membership of nearly fifty entities, many of whom are public and private housing and social service agencies.

As stated in the past several Annual Action Plans, the City's work through NY's Empire State Poverty Reduction Initiative (The Greater Utica Anti-Poverty Initiative), the Lead-Free MV initiative, and other partnerships will continue to bring together various public and private housing and social services agencies with various City departments in an effort to end poverty in the City of Utica.

To encourage participation in consortium meetings, Zoom virtual meetings have been used as a method of hybrid gatherings that can include localized in-person gathering while allowing the opportunity to others who cannot be present in person. This has allowed for a wider reach for local agencies looking to partner for strategy advancement.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2020, the city of Utica joined with the city of Rome and hired Western Economic Services of Portland, Oregon to again assist both cities with conducting an Analysis of Impediments to Fair Housing Choice (a similar effort by both cities with the same consultant was performed in 2008. The final report was issued on January 19, 2021.

Among the various impediments that were identified within the Utica-Rome MSA was a lack of affordable housing in a range of unit sizes along with a lack of accessible affordable housing. The city of Utica has been diligently working to address this impediment, working closely with developers of affordable housing on numerous housing projects that were either under construction in 2023 or received funding in 2023 and are expected to start construction in 2024; those projects include: Artspace on Park Avenue; the Olbiston Apartments on Genesee Street; People First's Broad Street warehouse project and Chancellor Apartments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG public services programs and the HOME Program are focused on meeting the needs of low/moderate income individuals and households. These funds provide assistance and opportunities for low/mod income families. Programs within our community would serve significantly lower numbers of people if CDBG funds were not available, and the HOME Program subsidies ensure a set number of affordable housing units are available to low/moderate income households throughout the City. The Emergency Solutions Grant (ESG) Program offers funding to service providers who work exclusively with the Homeless or most at-risk of homelessness to prevent living on the streets or in substandard living environments. Throughout the funding cycle and awarding of Program funds, the City works towards directing funding to projects that meet the goals and objectives in our annual plan.

The City of Utica ensures that CDBG/ESG/HOME subrecipients maintain financial, statistical, and programmatic records of their operations and financial activities in accordance with HUD regulations. Remote monitoring of subrecipients occur on an on-going basis with the submission of reimbursement requests with required supporting documentation and quarterly program reports. All reimbursement requests and documentation are reviewed by staff for accuracy, completeness, and compliance with approved budget and program guidelines. As an added control, quarterly reports must be current in order to receive reimbursement payments. City staff review the quarterly program reports to ensure work is being carried out as described in the application and agreement. City staff also examine the program reports and financial information submitted in order to conduct risk assessments, ensure production, accountability, and to evaluate each agency's organizational and project performance.

Utilizing checklists developed for each activity/project, Department staff conduct the off-site monitoring by reviewing each subrecipient file. Within thirty (30) days of an off-site monitoring, staff will provide written comments to the subrecipient. The letter includes, at a minimum, the date of review, results of the monitoring (satisfactory performance, concern or finding), a statement describing the basis for each conclusion, instructions on what the recipient must do to address any area of concern or finding and a deadline by which the recipient must respond. In extreme cases of non-compliance, staff must determine if an additional on-site monitoring visit is necessary before an issue can be adequately resolved. In all cases, staff will work with recipients to come to a satisfactory resolution.

The City of Utica focuses on areas of eligibility of beneficiaries and expenditures for the off-site monitoring. Overall, all programs and projects are in good standing at this time with very few concerns

identified.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizens will be provided with a minimum of fifteen (15) days to receive comments on the performance reports that are required to be submitted to HUD before their submission with a notice on the City's website, social media sites, posting on the City bulletin board, Section 8 Department, Utica Municipal Housing sites and/ or via a legal advertisement in the Observer-Dispatch. All comments or views of citizens received in writing, or orally at public hearings in preparing the performance report will be considered and a summary of these comments shall be attached to the performance report.

The performance reports was made available to the public (electronic or paper copies), including the availability of materials in a form accessible to persons with disabilities, upon request at City Hall, 1 Kennedy Plaza, Department of Urban and Economic Development, 2nd Floor. A legal notice to this effect was published in the Daily Sentinel, the city's official newspaper, on June 11. It noted that public comments would be accepted until June 27th, allowing for at least 15 days as required by the city's General Citizen Participation Plan. There were no comments received from the public.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to COVID and the various forms of economic assistance available during that time, combined with high interest rates, there is virtually little to no interest in the City's low-interest loan program. As a result, the City will re-evaluate the structure of the loan program moving forward. In the upcoming 2024 program year, the City is strongly contemplating a grant/deferred loan program targeted at minority- and women-owned businesses.

Additionally, as was noted earlier, the housing rehabilitation program aimed at seniors living in high demand areas of the city but who are housing cost burdened will be implemented on a broader scale in the 2024 program year. Originally targeted at a small neighborhood in the south Utica neighborhood, other similar areas (though slightly less demand, according to the city's housing study) will be included in the roll-out of the program in the coming months. It is imperative that funds allocated for this program be expended in calendar year 2024 or the city will likely face a timeliness issue at the end of January 2025 as \$600,000 in CDBG funds total have been allocated to the program in 2022 and 2023.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

At the conclusion of the 2023-2024 program year, monitoring of the following projects was required as part of the City's Monitoring Plan: Housing Visions' "Genesee Crossings" project, Macartovin Apartments, and several UNHS projects (Center City Rental Rehab, Center City Homeowner Rehab, Oneida Square Rental Rehab, Old Utica City Homeowner Rehab, and the Lead Paint Hazard Homeowner Rehab Program).

Several programs that are monitored on a bi-annual or tri-annual basis were monitored in 2023 and did not need to be monitored this year, including the Asteri Apartments, The Link at Hage House, Johnson Park Apartments (phases IV, V and VI), Roosevelt Residences, and the West Street Apartments.

Of projects monitored, no issues were detected. All buildings are in good physical condition, management policies are followed, and all tenants have access to materials required by HUD.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

In accordance with Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) regulations and in furtherance of the City of Utica's commitment to non-discrimination and equal opportunity in housing, the City of Utica has established procedures to affirmatively market units acquired, rehabilitated, constructed or otherwise assisted under the CDBG and/or HOME Programs. The City of Utica is committed to the goals of non-discrimination and equal access. In addition, the City of Utica is committed to the goals of increasing the housing opportunities of those with limited English proficiency, low-income residents and under-represented ethnic and racial groups.

The City of Utica, by and through the Department of Urban and Economic Development, actively promotes fair housing through:

- Ongoing funding of fair housing services
- Adoption and implementation of an "Analysis of Impediments to Fair Housing Choice" which was most recently completed in preparation for the 2020-2024 Consolidated Plan.

- Adoption of “Consolidated Plan” for CDBG/HOME program, with an analysis and strategy for fair housing every five years, and in the Annual Action Plan each year.
- Annual monitoring of fair housing activities through monitoring of fair housing services and reporting on ongoing activities in its Consolidated Annual Performance and Evaluation Report (CAPER)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In reviewing PR27, a total of \$5,331.29 was received in Program Income, which has been used to fund a 62-unit project being undertaken by Johnson Park Center. The project will be marketed toward low-to-moderate-income households at 60% AMI or less. \$0 was authorized in program income for the City of Utica for Administration purposes in the 2023-2024 program year.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In recent years, the City has witnessed a renewed interest in the development of housing in all neighborhoods of the City and for a variety of housing types and target incomes.

Many of the projects, particularly those focused on low-to moderate-income persons and families provide for the inclusion of Low Income Housing Tax Credits as part of the financing. Invariably, the developers also ask for the City to commit HOME or CDBG dollars to the project. Additionally, many developers also seek Payment in Lieu of Tax (PILOT) arrangements for the duration of the project as well, either directly through the Common Council or through the Utica Industrial Development Agency (UIDA).

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	2	0	0	0
Total Labor Hours		569			
Total Section 3 Worker Hours		569			
Total Targeted Section 3 Worker Hours		0			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers		2			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).		1			
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.		1			
Provided or connected residents with supportive services that can provide direct services or referrals.		1			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.		1			
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.		1			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

In the 2023-2024 Program Year, People First (Municipal Housing Authority) engaged in several activities designed to promote Section 3 opportunities, including job fairs, training, providing access to technology and childcare, etc.

Attachment

PR 26 CDBG Financial Summary Report

PART II: SUMMARY OF CDBG RESOURCES	
1. UNEXPIRED DELEGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,528,025.74
2. ENTITLEMENT GRANT	2,358,751.00
3. SURPLUS FROM RENEWAL	0.00
4. SECTION 108 FINANCED LOAN FUNDS	0.00
5. CURRENT YEAR PROGRAM INCOME	38,651.22
6. CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR 50% TYPE)	1,320.00
7. FUNDS RETURNED TO THE LINDO-OR-PROJECT	0.00
8. FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
9. ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
10. TOTAL AVAILABLE (SUM. LINES 01-09)	6,028,054.24
PART III: SUMMARY OF CDBG EXPENDITURES	
11. DISBURSEMENTS OTHER THAN SECTION 108 REPAIRS AND PLANNING ONLY (MINUS 10)	3,201,236.20
12. ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	158,129.20
13. AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 11 - LINE 12)	3,359,365.40
14. DISBURSED IN IDES FOR PLANNING/ADMINISTRATION	227,530.71
15. DISBURSED IN IDES FOR SECTION 108 REPAIRS	0.00
16. ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	158,129.20
17. TOTAL EXPENDITURES (SUM. LINES 13-16)	4,036,794.60
18. UNEXPENDED BALANCE (LINE 10 - LINE 17)	1,991,259.64
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
19. EXTENDED FOR ELIGIBLE HOUSING IN SINGLE UNITS	0.00
20. EXTENDED FOR ELIGIBLE MULTIFAMILY HOUSING	0.00
21. DISBURSED FOR OTHER ELIGIBLE ACTIVITIES	1,497,240.79
22. ADJUSTMENT TO COMPUTE TOTAL LOW/MOD BENEFIT	0.00
23. TOTAL LOW/MOD BENEFIT (SUM. LINES 19-22)	1,497,240.79
24. PERCENT LOW/MOD BENEFIT (LINE 23 / LINE 13)	44.28%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
25. PROGRAM YEAR (PY) DELEGATION CERTIFICATION	2,592,491,000.00
26. DELEGATION IN EXCESS OF AMOUNT SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,592,491.46
27. DELEGATION EXCEEDING 5% LIMITATIONS (LOW/MOD PERSONS)	2,160,000.00
28. PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 23 / LINE 27)	69.53%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
29. OBLIGATED FUNDS FOR PUBLIC SERVICES	421,037.38
30. PS IN LIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	10,862.00
31. PS IN LIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	46,875.75
32. ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
33. TOTAL PS OBLIGATIONS (LINE 29 + LINE 30 + LINE 31 + LINE 32)	478,775.13
34. ENTITLEMENT GRANT	2,358,751.00
35. CURRENT YEAR PROGRAM INCOME	245,079.67
36. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
37. TOTAL SUBJECT TO PS CAP (SUM. LINES 33-36)	271,122.67
38. PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 33 / LINE 35)	11.82%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
39. DISBURSED IN IDES FOR PLANNING/ADMINISTRATION	227,530.71
40. PA IN LIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	159,128.21
41. PA IN LIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	279,817.15
42. ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
43. TOTAL PA OBLIGATIONS (LINE 39 + LINE 40 + LINE 41 + LINE 42)	456,817.15
44. ENTITLEMENT GRANT	2,358,751.00
45. CURRENT YEAR PROGRAM INCOME	132,194.25
46. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
47. TOTAL SUBJECT TO PA CAP (SUM. LINES 43-46)	2,160,138.25
48. PERCENT FUNDS DELEGATED FOR PA ACTIVITIES (LINE 43 / LINE 47)	17.35%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	7	1815	1364741	West Side Senior Center	030	LRF	\$32,000.00
2021	7	1815	1377455	West Side Senior Center	030	LRF	\$500.00
2022	7	2045	1361021	Parkland Recreation program delivery 2022	03A	Matrix Code	\$32,900.00
2021	7	2014	1361032	Vehicle Park Improvements Stage	04	LFA	\$5,075.12
					04	LFA	\$107,000.00
					03F	Matrix Code	\$159,375.12
2022	7	2014	1004410	2022 Street Reconstruction/Receiving: Arthur St (Station to West)	01F	LFA	\$21,000.00
2022	7	2014	1004410	2022 Street Reconstruction/Receiving: Corolla St (Pond to Coyle)	01F	LFA	\$41,500.00
2022	7	2014	1004410	2022 Street Reconstruction/Receiving: Concord St (Washington to Franklin St)	01F	LFA	\$4,000.00
2022	7	2014	1004410	2022 Street Reconstruction/Receiving: Grove Road (Bluff to Scuba)	01F	LFA	\$15,700.00
2022	7	2014	1004410	2022 Street Reconstruction/Receiving: Hahn St (College to Hayes)	01F	LFA	\$15,000.00
2022	7	2014	1004410	2022 Street Reconstruction/Receiving: Hodgson Ave (East to South)	01F	LFA	\$45,000.00
2022	7	2014	1004410	2022 Street Reconstruction/Receiving: Miller St (A to B)	01F	LFA	\$45,000.00
2022	7	2014	1004410	2022 Street Reconstruction/Receiving: South St (East to McTear)	01F	LFA	\$25,700.00
2022	7	2014	1004410	2022 Street Reconstruction/Receiving: Stone St (Hart to Hill)	01F	LFA	\$23,000.00
2022	7	2023	6051002	2022 Street Reconstruction/Receiving: W. Sullivan St (Carter to Culbert)	01F	LFA	\$55,000.00
2022	7	2024	6051002	2022 Street Reconstruction/Receiving: Kuykendall (Hickman to West)	01F	LFA	\$15,000.00
2022	7	2026	0793023	CBAG to get a temporary program in place 2022-2023	01F	LFA	\$15,000.00
2022	7	2026	0820007	CBAG to get a temporary program in place 2022-2023	01F	LFA	\$771.23
2021	7	2023	6051033	2023 Street Reconstruction/Receiving: 4th St (North to Hill)	01F	LFA	\$12,511.01
2021	7	2023	6051033	2023 Street Reconstruction/Receiving: 4th St (Hill to Hill)	01F	LFA	\$12,820.00
2021	7	2023	6051033	2023 Street Reconstruction/Receiving: 4th St (Hill to Hill)	01F	LFA	\$17,220.00
2021	7	2023	6051033	2023 Street Reconstruction/Receiving: 4th St (Hill to Hill)	01F	LFA	\$13,620.00
2021	7	2023	6051033	2023 Street Reconstruction/Receiving: 4th St (Hill to Hill)	01F	LFA	\$18,820.00
2021	7	2023	6051033	2023 Street Reconstruction/Receiving: 4th St (Hill to Hill)	01F	LFA	\$17,920.00
2021	7	2023	6051033	2023 Street Reconstruction/Receiving: 4th St (Hill to Hill)	01F	LFA	\$10,920.00
2021	7	2023	6051033	2023 Street Reconstruction/Receiving: 4th St (Hill to Hill)	01F	LFA	\$10,920.00
2021	7	2023	6051033	2023 Street Reconstruction/Receiving: 4th St (Hill to Hill)	01F	LFA	\$11,250.00
2021	7	2023	6051033	2023 Street Reconstruction/Receiving: 4th St (Hill to Hill)	01F	LFA	\$10,820.00
2021	7	2023	6051033	2023 Street Reconstruction/Receiving: 4th St (Hill to Hill)	01F	LFA	\$17,450.00
2021	7	2023	6051033	2023 Street Reconstruction/Receiving: 4th St (Hill to Hill)	01F	LFA	\$18,420.00
2021	7	2023	6051033	2023 Street Reconstruction/Receiving: 4th St (Hill to Hill)	01F	LFA	\$18,200.00
					03K	Matrix Code	\$1,803,363.29
2021	7	2025	0573025	Proctor Park Sidewalk Construction/Calva Ave	04	LFA	\$1,271.31
2021	7	2025	0573025	Proctor Park ADA mod/Proctor Sidewalk S. Proctor Ave	04	LFA	\$1,283.20
2021	7	2025	0790205	Proctor Park ADA mod/Proctor Sidewalk S. Proctor Ave	04	LFA	\$5,476.17
2021	7	2025	0790221	Proctor Park ADA mod/Proctor Sidewalk S. Proctor Ave	04	LFA	\$25,000.00
2021	7	2025	0552025	Proctor Park ADA mod/Proctor Sidewalk S. Proctor Ave	04	LFA	\$7,333.25
2021	7	2025	0573025	Proctor Park ADA mod/Proctor Sidewalk S. Proctor Ave	04	LFA	\$100,000.00
2021	7	2025	0577455	Proctor Park ADA mod/Proctor Sidewalk S. Proctor Ave	04	LFA	\$22,821.22
2022	7	2025	0772811	Resident Sidewalk Installation/Residence 2022-2023	04	LFA	\$2,310.50
2022	7	2025	0601022	Resident Sidewalk Installation/Residence 2022-2023	04	LFA	\$2,310.50
2022	7	2025	0603025	Resident Sidewalk Installation/Residence 2022-2023	04	LFA	\$11.9
2022	7	2025	0603025	Resident Sidewalk Installation/Residence 2022-2023	04	LFA	\$62,337.68
2022	7	2025	0603115	Resident Sidewalk Installation/Residence 2022-2023	04	LFA	\$31,015.51
2022	7	2025	0603025	Resident Sidewalk Installation/Residence 2022-2023	04	LFA	\$100.00
2022	7	2025	0603025	Resident Sidewalk Installation/Residence 2022-2023	04	LFA	\$1,782.00
					03L	Matrix Code	\$499,037.59
2021	8	1824	0873028	UJA Fire Department Turn out box	01F	LFA	\$15,450.00
2021	8	1824	0873028	UJA Fire Department Turn out box	030	Matrix Code	\$38,190.25
2021	8	1824	0873028	UJA Fire Department Turn out box	04	LFA	\$710.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Operational User Manual and Information System
 PR25 - CDBG Financial Summary Report
 Program Year 2021
 LINE 4, MF

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	9	2037	586238	Demo Home 117 - House #1	0	LP4	\$1,497.00	
2022	9	2037	586239	Demo Home 117 - House #1	0	LP4	\$1,497.00	
2022	9	2038	586238	Demo Home 118 - Bayle Ave	04	LP4	\$4,470.00	
2022	9	2038	586801	Demo Home 118 - Bayle Ave	04	LP4	\$4,470.00	
2023	9	2042	586801	Demo Home ST5 - Oak Ave	04	LP4	\$1,779.00	
2023	9	2042	N91814	Demo Home ST5 - Oak Ave	04	LP4	\$2,951.40	
2023	9	2042	N91815	Demo Home ST5 - Oak Ave	04	LP4	\$1,401.92	
2023	9	2043	586801	Demo Home 1941 - Lake St	04	LP4	\$1,915.90	
2023	9	2043	N91814	Demo Home 1941 - Lake St	04	LP4	\$1,371.54	
2023	9	2044	N91816	Demo Home 1907 - Sunset Ave	04	LP4	\$769.92	
2023	9	2044	6077486	Demo Home 1123 - Nelson St	04	LP4	\$1,917.00	
2023	9	2044	6077486	Demo Home 1123 - Nelson St	04	LP4	\$1,830.00	
2023	9	2046	6077486	Demo Home 111 - Newark St	04	LP4	\$1,917.00	
2023	9	2046	6077486	Demo Home 111 - Newark St	04	LP4	\$1,711.76	
2023	9	2046	6077486	Demo Home 124 Tracy St	04	LP4	\$1,917.00	
2023	9	2046	6077486	Demo Home 124 Tracy St	04	LP4	\$1,615.04	
2023	9	2046	6077486	Demo Home 1123 - Nelson St	04	LP4	\$1,85.00	
2023	9	2046	6077486	Demo Home 1123 - Nelson St	04	LP4	\$1,615.04	
2023	9	2046	6077486	Demo Home 716 Jay St	04	LP4	\$1,672.00	
2023	9	2072	6077486	Demo Home 108 - Blawie St	04	LP4	\$1,915.90	
2023	9	2072	6077486	Demo Home 108 - Blawie St	04	LP4	\$1,659.48	
2023	9	2090	6077486	Demo Home 1113 - Sisk St	04	LP4	\$2,012.66	
							04 Matrix Code	\$213,366.44
2021	9	2001	6077486	Block Build program call-in 20 20	046	LP4	\$1,922.16	
2021	9	2003	6077486	Demo Home picnic table by 53 2	046	LP4	\$1,022.16	
							04A Matrix Code	\$2,924.28
2021	5	2001	6077486	North Urban Senior Center	016	UMT	\$1,070.00	
2021	11	2004	6077486	Parloway Center-Senior Transportation	016	UMT	\$8,156.16	
2021	11	2007	6077486	Parloway Senior Center	016	UMT	\$19,339.71	
2021	11	2004	6077486	Comfort House Inc. DBA Abraham House	016	UMT	\$1,070.00	
2021	3	2007	6077486	Parloway Center-Senior Transportation	016	UMT	\$8,171.70	
2021	3	2002	6077486	50 Forward-Senior and Volunteer Programs	016	UMT	\$1,339.23	
2021	3	2007	6077486	Comfort House Inc. DBA Abraham House	016	UMT	\$1,339.23	
							05A Matrix Code	\$180,012.84
2021	11	2003	6077486	Urban Center for Developmental mentoring program	019	UMC	\$1,928.57	
2021	11	2003	6077486	Urban College Young Scholars Program	019	UMC	\$1,300.00	
2021	11	2003	6077486	ACT100-00-HHS-04 PARK CENTER DRIFT BY YOUTH PROGRAM	019	UMC	\$2,300.00	
2021	11	2003	6077486	Soft Schools Mentors Valley Parloway You Can You Can Program	019	UMC	\$2,300.00	
2021	11	2003	6077486	Urban State Streets LEAP at Pruders High School	019	UMC	\$7,200.00	
2021	11	2003	6077486	Youth Green Teams	019	UMC	\$6,120.00	
2021	5	2003	6077486	Urban Center for Developmental mentoring program	019	UMC	\$1,142.336	
2021	5	2003	6077486	Urban Center for Developmental mentoring program	019	UMC	\$6,270.00	
2021	5	2003	6077486	Urban Center for Developmental mentoring program	019	UMC	\$1,171.55	
2021	5	2003	6077486	Midtown Urban Community Center Programs	019	UMC	\$2,595.19	
							05B Matrix Code	\$298,915.06
2021	11	1444	6077486	Code 415, Parloway Center-Senior EST Forward Hikes	046	UMT	\$1,585.00	
2021	5	2001	6077486	57 Forward-Senior EST Forward Hikes	046	UMT	\$1,504.54	
							05H Matrix Code	\$14,389.59
2021	5	2001	6077486	General Family Life and Recovery-Compet	046	UMT	\$7,507.00	
							05O Matrix Code	\$7,880.00
2020	7	2006	6077486	Mobile Green Streets Program-Call Time from Club	11E	LP4	\$1,491.00	
2020	7	2007	6077486	Mobile Green Streets program delivery 2020-2021	11E	LP4	\$63.00	
							14B Matrix Code	\$15,433.78
2022	6	2033	682 402	Urban Public Library	103	LP4	\$1,015.00	
							16B Matrix Code	\$47,096.00
2022	3	1972	6077486	ERP Program Delivery 2022-2023	116	UMS	\$28,549.00	
2022	3	1972	6077486	ERP Program Delivery 2022-2023	116	UMS	\$1,371.62	
2022	3	1972	6077486	ERP Program Delivery 2022-2023	116	UMS	\$7,957.40	
2022	3	1972	6077486	ERP Program Delivery 2022-2023	116	UMS	\$10,151.13	
2022	3	2001	6077486	JERPEA, LLC	116	UMS	\$1,020.00	
2022	3	2007	6077486	ERP Program Delivery 2023-2024	116	UMS	\$22,311.90	
2022	3	2007	6077486	ERP Program Delivery 2023-2024	116	UMS	\$10,157.21	
							18A Matrix Code	\$157,661.35
Total								\$1,781,265.59

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	2	2004	577911	No	Utica Career Center	E2240250110	05A	LHC	\$70,070.07
2022	11	2004	577911	No	Utica Career Center	E2240250110	05A	LHC	\$0.56.3
2022	11	2007	577911	No	Utica Career Center	E2240250110	05A	LHC	\$18,030.73
2022	11	2004	577911	No	Center House Inc. DBA Abraham House	E2240250110	05A	LHC	\$70,030.00
2022	2	2004	587124	No	Utica Career Center	E2240250110	05A	LHC	\$0.11.70
2022	2	2004	587124	No	Utica Career Center	E2240250110	05A	LHC	\$26,030.23
2022	2	2007	587124	No	Center House Inc. DBA Abraham House	E2240250110	05A	LHC	\$49,030.00
							05A	Matrix Code	\$190,012.84
2022	11	2025	577911	No	Utica Career Center	E2240250110	05A	LHC	\$16,920.27
2022	11	2025	577911	No	Utica Career Center	E2240250110	05A	LHC	\$40,000.00
2022	11	2025	577911	No	Utica Career Center	E2240250110	05A	LHC	\$20,000.00
2022	11	2025	577911	No	Utica Career Center	E2240250110	05A	LHC	\$20,000.00
2022	11	2025	577911	No	Utica Career Center	E2240250110	05A	LHC	\$20,000.00
2022	11	2025	587124	No	Utica Career Center	E2240250110	05A	LHC	\$5,123.24
2022	11	2025	587124	No	Utica Career Center	E2240250110	05A	LHC	\$1,424.36
2022	11	2025	587124	No	Utica Career Center	E2240250110	05A	LHC	\$5,273.26
2022	11	2025	607029	No	Utica Career Center	E2240250110	05A	LHC	\$4,471.56
2022	11	2025	607029	No	Utica Career Center	E2240250110	05A	LHC	\$23,293.19
							05D	Matrix Code	\$209,945.06
2022	11	1494	607029	No	Utica Career Center	E2240250110	05A	LHC	\$5,553.53
2022	11	2025	607029	No	Utica Career Center	E2240250110	05A	LHC	\$7,504.04
							05H	Matrix Code	\$14,399.59
2022	2	2004	607029	No	Utica Career Center	E2240250110	05A	LHC	\$7,500.00
							05D	Matrix Code	\$7,500.00
				No	Activity to prevent, prepare for, and respond to Coronavirus				\$471,657.49
Total									\$421,857.49

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	2004	576174	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$1,659.22
2022	2	2004	576222	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$611.27
2022	2	2004	576882	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$26.28
2022	2	2004	576932	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$24.12
2022	2	2004	580162	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$181.22
2022	2	2004	580162	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$116,291.29
2022	2	2004	576882	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$66.20
2022	2	2004	580162	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$194.14
2022	2	2004	580162	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$161.47
2022	2	2004	580192	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$61.47
2022	2	2004	582143	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$122.57
2022	2	2004	582143	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$1,424.36
2022	2	2004	581167	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$15,211.26
2022	2	2004	583111	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$2,820.00
2022	2	2004	583111	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$15.97
2022	2	2004	582198	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$2,020.00
2022	2	2004	582198	CDBG ADMINISTRATION COSTS FOR 2022 2022	21A		\$2,020.00
					21A	Matrix Code	\$350,530.11
2022	2	1570	677281	CDBG ADMINISTRATION COSTS 2022 2022	21A		\$40,000.00
2022	2	2092	682111	CDBG ADMINISTRATION COSTS 2022 2022	21A		\$40,000.00
					21A	Matrix Code	\$188,000.00
Total							\$527,530.11

CAPLR 2023-2024

Notes to PR-26

Line 10 This amount is the Activity Delivery Costs that were paid but not drawn before 4/1/2024.

Line 14-This amount is the Program Admin Costs paid but not drawn before 4/1/2024.

Line 29 This is the amount of unliquidated Public Service obligations from prior year (2022).

Line 38-Unspent planning & admin for 2023.

Line 39 This is the amount of unliquidated planning & admin obligations from the prior year (2022).

PR 26 CDBG-CV Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 UTICA, NY

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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,188,742.00
02 FUNDS RETURNED TO THE LINE-CO-EFF-OUT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,188,742.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,026,632.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	281,112.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,026,744.00
09 UNEXPENDED BALANCE (LINE 04 - LINE 08)	1,161,998.00

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTIFAMILY HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	832,871.71
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	832,871.71
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,026,632.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	78.15%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,026,632.00
17 CDBG-CV GRANT	2,188,742.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	46.87%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	276,454.99
20 CDBG-CV GRANT	2,188,742.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	12.73%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	10	1860	6425166	CDBG CV1-Ultra Green Teams	052	LMA	\$80,137.14		
			0345889	CDBG CV1-Ultra Green Teams	052	LMA	\$5,857.67		
			6573260	CDBG CV1-Ultra Green Teams	052	LMA	\$69,054.24		
			6622714	CDBG CV1-Ultra Green Teams	052	LMA	\$2,025.00		
			6425440	CDBG CV1-Rent Relief (01 to 40% AMI)	055	LMH	\$15,331.82		
			6482897	CDBG CV1-Rent Relief (50 to 80% AMI)	055	LMH	\$13,402.93		
			5477683	CDBG CV1-Rent Relief (50 to 80% AMI)	055	LMH	\$6,081.42		
			6545069	CDBG CV1-Rent Relief (01 to 40% AMI)	055	LMH	\$3,076.00		
			6425440	CDBG CV1-Mortgage Relief (up to 80% AMI)	050	LMO	\$19,706.21		
			6482897	CDBG CV1-Mortgage Relief (up to 80% AMI)	050	LMO	\$8,071.25		
			3177689	CDBG CV1-Mortgage Relief (up to 40% AMI)	050	LMO	\$7,890.78		
			6500581	CDBG CV1-Mortgage Relief (up to 80% AMI)	050	LMO	\$1,670.52		
			6545633	CDBG CV1-Mortgage Relief (up to 80% AMI)	050	LMO	\$1,444.80		
			6573269	CDBG CV1-Mortgage Relief (up to 80% AMI)	050	LMO	\$621.72		
			6022714	CDBG CV1-Mortgage Relief (up to 80% AMI)	050	LMO	\$8,438.65		
			6634888	CDBG CV1-Mortgage Relief (up to 80% AMI)	050	LMO	\$2,061.71		
			6600386	CDBG CV1-Mortgage Relief (up to 80% AMI)	050	LMO	\$2,221.77		
			6712125	CDBG CV1-Mortgage Relief (up to 80% AMI)	050	LMO	\$10,480.01		
			6801382	CDBG CV1-Mortgage Relief (up to 80% AMI)	050	LMO	\$13,693.71		
			1020	6673266	CDBG CV1-UNHS-Community Building & Engagement	062	LMA	\$4,095.89	
				6622714	CDBG CV1-UNHS-Community Building & Engagement	062	LMA	\$33,194.11	
			14	1890	6674283	CDBG CV3-Community Kitchens	05W	LMO	\$42,086.50
					6673189	CDBG CV3-Community Kitchens	05W	LMO	\$49,430.48
					6702304	CDBG CV3-Community Kitchens	05W	LMO	\$101,250.50
					6721659	CDBG CV3-Community Kitchens	05W	LMO	\$70,073.66
					6738851	CDBG CV3-Community Kitchens	05W	LMO	\$10,181.10
			1800		6488794	CDBG CV3-Employment via Social Enterprise	05Z	LMO	\$1,587.97
					6528155	CDBG CV3-Employment via Social Enterprise	05Z	LMO	\$25,886.70
					6573819	CDBG CV3-Employment via Social Enterprise	05Z	LMO	\$45,445.01
					6602517	CDBG CV3-Employment via Social Enterprise	05Z	LMO	\$12,704.50
					6635020	CDBG CV3-Employment via Social Enterprise	05Z	LMO	\$1,391.07
					6646299	CDBG CV3-Employment via Social Enterprise	05Z	LMO	\$18,314.87
					6674283	CDBG CV3-Employment via Social Enterprise	05Z	LMO	\$3,655.36
					6721659	CDBG CV3-Employment via Social Enterprise	05Z	LMO	\$20,000.83
					6740111	CDBG CV3-Employment via Social Enterprise	05Z	LMO	\$13,757.54
					6749040	CDBG CV3-Employment via Social Enterprise	05Z	LMO	\$26,437.40
		6801382	CDBG CV3-Employment via Social Enterprise	05Z	LMO	\$20,003.52			



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	1882	3827047	CDBG CV3-Employment via Social Enterprise	057	LMO	\$10,582.60
Total							\$832,071.71

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	1860	8125138	CDBG CV1-Local Green Teams	052	LMA	\$51,737.14
			8545388	CDBG CV1-Local Green Teams	057	LMA	\$5,867.37
			8573288	CDBG CV1-Local Green Teams	052	LMA	\$88,054.24
			8620714	CDBG CV1-Local Green Teams	052	LMA	\$7,025.00
		1861	8129110	CDBG CV1-Rent Relief (50% to 80% AMI)	058	LMH	\$15,631.32
			8462887	CDBG CV1-Rent Relief (50% to 80% AMI)	058	LMH	\$19,452.98
			8477888	CDBG CV1-Rent Relief (50% to 80% AMI)	058	LMH	\$8,641.87
			8515888	CDBG CV1-Rent Relief (50% to 80% AMI)	058	LMH	\$3,075.00
		1862	8429440	CDBG CV1-Mortgage Relief (up to 80% AMI)	060	LMO	\$15,159.24
			8462887	CDBG CV1-Mortgage Relief (up to 80% AMI)	060	LMO	\$8,817.28
			8477888	CDBG CV1-Mortgage Relief (up to 80% AMI)	060	LMO	\$7,879.78
			8503881	CDBG CV1-Mortgage Relief (up to 80% AMI)	060	LMO	\$1,973.52
			8545889	CDBG CV1-Mortgage Relief (up to 80% AMI)	060	LMO	\$3,144.80
			8573288	CDBG CV1-Mortgage Relief (up to 80% AMI)	060	LMO	\$671.72
			8622714	CDBG CV1-Mortgage Relief (up to 80% AMI)	060	LMO	\$8,438.50
			8638886	CDBG CV1-Mortgage Relief (up to 80% AMI)	060	LMO	\$2,051.74
			8638886	CDBG CV1-Mortgage Relief (up to 80% AMI)	060	LMO	\$9,221.77
			8712129	CDBG CV1-Mortgage Relief (up to 80% AMI)	060	LMO	\$10,438.01
			8801662	CDBG CV1-Mortgage Relief (up to 80% AMI)	060	LMO	\$10,880.74
		1863	8429440	CDBG CV1-Mortgage Relief (up to 100% AMI)	060	URF	\$18,807.72
			8482887	CDBG CV1-Mortgage Relief (up to 100% AMI)	060	URF	\$19,218.50
			8477888	CDBG CV1-Mortgage Relief (up to 100% AMI)	060	URF	\$8,357.84
			8485713	CDBG CV1-Mortgage Relief (up to 100% AMI)	060	URF	\$7,288.64
		1886	8482887	CDBG CV1-United Way, Food Banks	059	URF	\$19,272.03
			8545889	CDBG CV1-United Way, Food Banks	059	URF	\$145,727.97
		1920	8573288	CDBG CV1-UNHS-Community Building & Engagement	052	LMA	\$4,288.89
			8522714	CDBG CV1-UNHS-Community Building & Engagement	052	LMA	\$33,164.11
	14	1880	3874293	CDBG CV3-Community Kitchens	059	LMO	\$42,085.32
			3876188	CDBG CV3-Community Kitchens	059	LMO	\$49,400.43
			3702304	CDBG CV3-Community Kitchens	059	LMO	\$10,275.35
			3721558	CDBG CV3-Community Kitchens	059	LMO	\$78,015.58
			3733891	CDBG CV3-Community Kitchens	059	LMO	\$13,761.10
		1882	3495794	CDBG CV3-Employment via Social Enterprise	052	LMO	\$1,187.87
			3528155	CDBG CV3-Employment via Social Enterprise	052	LMO	\$28,888.75
			3573810	CDBG CV3-Employment via Social Enterprise	057	LMO	\$45,449.01
			3555217	CDBG CV3-Employment via Social Enterprise	052	LMO	\$12,704.50
			3630370	CDBG CV3-Employment via Social Enterprise	052	LMO	\$7,591.07
			3643265	CDBG CV3-Employment via Social Enterprise	057	LMO	\$18,514.51
			3674283	CDBG CV3-Employment via Social Enterprise	057	LMO	\$5,055.06
			3721558	CDBG CV3-Employment via Social Enterprise	052	LMO	\$20,908.83
			3743114	CDBG CV3-Employment via Social Enterprise	052	LMO	\$18,757.54
			3743350	CDBG CV3-Employment via Social Enterprise	057	LMO	\$28,437.40
			3801082	CDBG CV3-Employment via Social Enterprise	052	LMO	\$20,008.52
			3827047	CDBG CV3-Employment via Social Enterprise	052	LMO	\$40,382.00
Total							\$1,065,652.50

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	0	1884	3429443	CDBG CV1-Administrative Costs	21A		\$179.38
			3462997	CDBG CV1-Administrative Costs	21A		\$15,450.31



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	1864	6177666	CDBG-CV1-Administrative Costs	21A		\$23,825.23
			6493710	CDBG-CV1-Administrative Costs	21A		\$15,660.73
			6533581	CDBG-CV1-Administrative Costs	21A		\$38,729.72
			6545669	CDBG-CV1-Administrative Costs	21A		\$25,765.47
			6573269	CDBG-CV1-Administrative Costs	21A		\$100.00
			6622714	CDBG-CV1-Administrative Costs	21A		\$28,265.48
			6638666	CDBG-CV1-Administrative Costs	21A		\$38,637.53
			6710114	CDBG-CV1-Administrative Costs	21A		\$30,846.38
			6831062	CDBG-CV1-Administrative Costs	21A		\$15,552.12
			6102790	CDBG-CV1-Administrative Costs	21A		\$17,747.58
Total							\$278,854.56

CAPER Public Notice

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What does Israel's rescue of 4 captives, killing of 274 Palestinians, mean for truce talks?

ISRAELI MILITARY OPERATIONS TO RESCUE FOUR HOSTAGES AND KILL 274 PALESTINIANS IN THE WEST BANK ON SATURDAY HAVE REOPENED THE QUESTION OF A TRUCE WITH HAMAS, SAID A PALESTINIAN DIPLOMAT.

But the diplomat said the Israeli military's decision to release the captives and the killing of 274 Palestinians in the West Bank on Saturday have reopened the question of a truce with Hamas, said a Palestinian diplomat.

Election takeaways

THE RECENTLY HELD KNESSET ELECTIONS IN ISRAEL HAVE REVEALED SEVERAL TAKEAWAYS FOR THE FUTURE OF THE STATE, POLITICAL ANALYSTS SAY.

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