ST. ELIZABETH'S CAMPUS

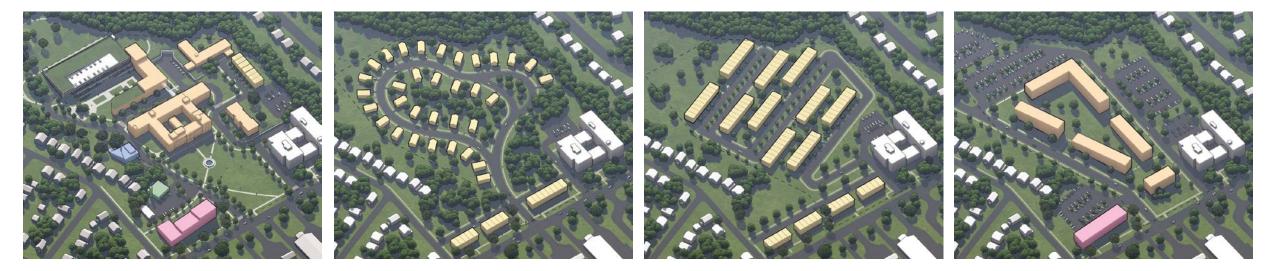
REUSE MASTER PLAN

Steering Committee Meeting

March 15, 2024



MASTER PLANNING



COMPLETE DEMO

237 TOTAL HOUSING UNITS

COMPLETE DEMO TOWNHOUSES

107 TOTAL HOUSING UNITS

COMPLETE DEMO SINGLE FAMILY DETACHED

HISTORIC ADAPTIVE REUSE MULTIFAMILY / TOWNHOUSES

252 TOTAL HOUSING UNITS 51 TOTAL HOUSING UNITS

ST. ELIZABETH'S HOSPITAL. UTICA. NEW YORK

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HISTORIC ADAPTIVE REUSE

MULTIFAMILY

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THALL IN A THAL AND PARTY AND A STREET

APARTMENTS

TOWNHOUSES

MIXED USE

RECREATION

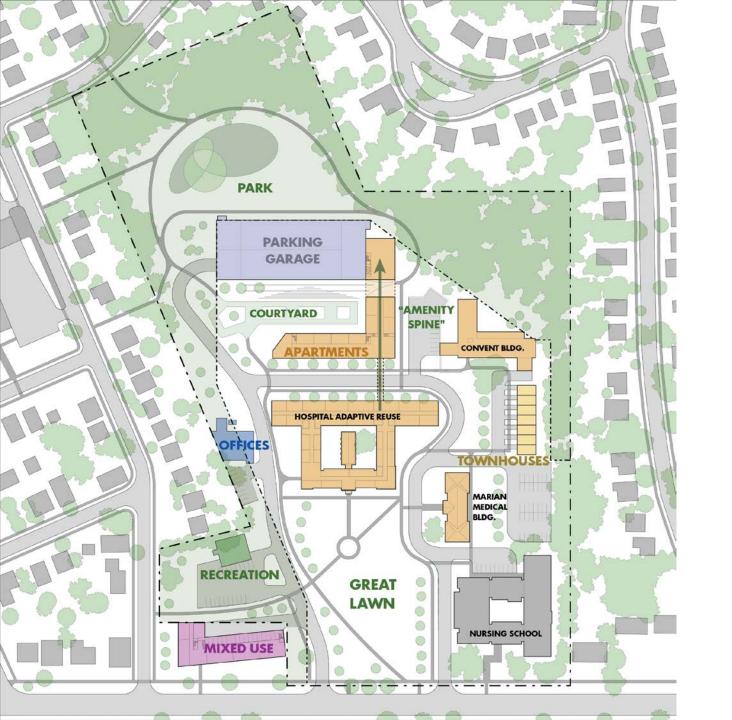
OFFICES

HISTORIC ADAPTIVE REDSE

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HISTORIC ADAPTIVE REUSE MULTIFAMILY



HISTORIC ADAPTIVE REUSE

MULTIFAMILY

UNIT COUNT

NEW BUILD APARTMENTS: 48 UNITS

CONVENT BUILDING: 18 UNITS

NEW BUILD TOWNHOUSES: 7 UNITS

HOSPITAL ADAPTIVE REUSE: 126 UNITS

MARIAN MEDICAL BUILDING: 12 UNITS

NEW BUILD MIXED USE: (3) RETAIL AND (41) APARTMENTS

252 TOTAL HOUSING UNITS

FINANCIAL INFORMATION

DEMOLITION: \$11.9 MILLION *NOT INCLUDING SITE WORK

ADAPTIVE REUSE + NEW BUILD: \$97.7 MILLION

TOTAL DEMO + CONST COST: \$109.6 MILLION

PER UNIT COST: \$435,000

PER REUSE UNIT COST, NET OF HTCs: \$351,000

SINGLE FAMILY HOUSES

RESIDENTIAL

COMPLETE DEMO SINGLE FAMILY HOUSES

COMPLETE DEMO SINGLE FAMILY HOUSES



COMPLETE DEMO SINGLE FAMILY HOUSES

UNIT COUNT

NEW BUILD SINGLE FAMILY HOUSES: 33 UNITS

NEW BUILD TOWNHOUSES: 18 UNITS

51 TOTAL HOUSING UNITS

FINANCIAL INFORMATION

DEMOLITION: \$20.9 MILLION *NOT INCLUDING SITE WORK

NEW BUILD: \$25.2 MILLION

TOTAL DEMO + CONST COST: \$46.1 MILLION

PER UNIT COST: \$905,000

TOWNHOUSES

COMPLETE DEMO TOWNHOUSES

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TOWNHOUSES

COMPLETE DEMO TOWNHOUSES



TOWNHOUSES

UNIT COUNT

NEW BUILD TOWNHOUSES: 107 UNITS

107 TOTAL HOUSING UNITS

FINANCIAL INFORMATION

DEMOLITION: \$20.9 MILLION *NOT INCLUDING SITE WORK NEW BUILD: \$53.0 MILLION TOTAL DEMO + CONST COST: \$73.9 MILLION

PER UNIT COST: \$690,000

MULTIFAMILY

T.

NK

APARTMENTS

MIXED USE

COMPLETE DEMO MULTIFAMILY

DRA

PAR

20

COMPLETE DEMO MULTIFAMILY



MULTIFAMILY

UNIT COUNT

NEW BUILD MULTIFAMILY BUILDINGS: 200 UNITS NEW BUILD MIXED USE: (3) RETAIL AND (37) APARTMENTS 237 TOTAL HOUSING UNITS

FINANCIAL INFORMATION

DEMOLITION: \$20.8 MILLION *NOT INCLUDING SITE WORK

NEW BUILD: \$82.6 MILLION

TOTAL DEMO + CONST COST: \$103.4 MILLION

PER UNIT COST: \$436,000

Neighborhood Meeting - Discussion

- Date
- Format
- Next Steps

UPCOMING MEETINGS

Public Meeting #2 - Discussion

- Date
- Format
- Next Steps

UPCOMING MEETINGS

- Schedule neighborhood meeting and public meeting
- Finalize Master Planning and concept development phases
- Create Master Plan report
- Begin SEQR process

UPCOMING PROJECT TASKS